



JOB TITLE:	Forebay Park
	Preliminary Statement of Probable Construction Costs
DATE:	August 11, 2023

Item #	Description of Work/Materials	Unit	Quantity	Price Per Unit	Total Amount
1A	Phase 1A				
A.	Fuels management for entire site	AC	11.0	\$ 6,000.00	\$ 66,000.00
B.	Underground existing on-site electrical utilities	LS	1	\$ 85,000.00	\$ 85,000.00
C.	Fine grading of parking lots and access drives	LS	1	\$ 29,000.00	\$ 29,000.00
D.	Pave parking areas and access roads (Assume 3.5" AC/10" AB)	SF	49710	\$ 6.80	\$ 338,028.00
E.	Water line to dog park drinking fountain	LF	430	\$ 18.00	\$ 7,740.00
F.	Storm drain	Allow	1	\$ 30,000.00	\$ 30,000.00
G.	Entry gates	EA	2	\$ 15,000.00	\$ 30,000.00
H.	Decorative fence at entry	LF	120	\$ 350.00	\$ 42,000.00
I.	Tree Removal (Playground, Parking, and Access Roads)	EA	42	\$ 2,400.00	\$ 100,800.00
J.	Rough grading of playground	SF	9930	\$ 1.60	\$ 15,888.00
K.	Mobilization and project management	LS	1	\$ 75,000.00	\$ 75,000.00
Phase 1A subtotal:					\$819,456.00

1B	Phase 1B				
A.	Tot lot equipment for 2-5 year olds	LS	1	\$ 150,000.00	\$ 150,000.00
B.	Play equipment for 5-12 year olds	LS	1	\$ 250,000.00	\$ 250,000.00
C.	12" play area curb	LF	400	\$ 65.00	\$ 26,000.00
D.	Play area surfacing (poured-in-place rubber)	SF	9930	\$ 22.00	\$ 218,460.00
E.	6'-wide Concrete pedestrian path (Assume 4" concrete/4" AB)	SF	720	\$ 30.00	\$ 21,600.00
F.	6' Bench	EA	4	\$ 4,200.00	\$ 16,800.00
G.	Trash Receptacle	EA	2	\$ 3,000.00	\$ 6,000.00
H.	Mobilization and project management	LS	1	\$ 69,000.00	\$ 69,000.00
Phase 1B subtotal:					\$757,860.00

Item #	Description of Work/Materials	Unit	Quantity	Price Per Unit	Total Amount
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2 Phase 2					
A.	Removal of existing trees	EA	72	\$ 2,400.00	\$ 172,800.00
B.	Frisbee golf tees, baskets, and signs	EA	18	\$ 450.00	\$ 8,100.00
C.	Bladed 4'-wide dirt paths between golf holes	LF	3950	\$ 6.00	\$ 23,700.00
D.	Large metal-roof shade structure	EA	2	\$ 100,000.00	\$ 200,000.00
E.	Concrete pad, group picnic areas (Assume 4" concrete/4" AB)	SF	2780	\$ 30.00	\$ 83,400.00
F.	Concrete pad, individual picnic areas (Assume 4" concrete/4" AB)	SF	1260	\$ 30.00	\$ 37,800.00
G.	8' Picnic tables	EA	18	\$ 5,000.00	\$ 90,000.00
H.	Trash receptacle	EA	8	\$ 3,000.00	\$ 24,000.00
I.	4'-wide decomposed granite paths to picnic areas	LF	30	\$ 40.00	\$ 1,200.00
J.	Drip irrigation system (landscape buffer)	SF	21020	\$ 5.00	\$ 105,100.00
K.	Screening planting (landscape buffer)	SF	21020	\$ 1.00	\$ 21,020.00
L.	90-Day landscape maintenance period	Allow	1	\$ 2,970.00	\$ 2,970.00
M.	Bladed 4'-wide perimeter walking trail	LF	1470	\$ 6.00	\$ 8,820.00
N.	Mobilization and project management	LS	1	\$ 78,000.00	\$ 78,000.00
Phase 2 subtotal:					\$856,910.00

3 Phase 3					
A.	Removal of existing trees	EA	19	\$ 2,400.00	\$ 45,600.00
B.	Fine grading of dog park entry area	SF	600	\$ 1.60	\$ 960.00
C.	6' chainlink fence	LF	1290	\$ 105.00	\$ 135,450.00
D.	6' Bench	EA	10	\$ 4,200.00	\$ 42,000.00
E.	Drinking fountain w/ dog bowl	EA	2	\$ 8,500.00	\$ 17,000.00
F.	Trash Receptacle	EA	2	\$ 3,000.00	\$ 6,000.00
G.	Bladed 4'-wide perimeter walking trail	LF	914	\$ 6.00	\$ 5,484.00
H.	Mobilization and project management	LS	1	\$ 26,000.00	\$ 26,000.00
Phase 3 subtotal:					\$278,494.00

4 Phase 4					
A.	Tree Removal	EA	16	\$ 2,400.00	\$ 38,400.00
B.	Fine grading of pickleball/basketball court	SF	6650	\$ 1.60	\$ 10,640.00
C.	Court Paving (3.5" concrete/6" AB)	SF	6650	\$ 30.00	\$ 199,500.00
D.	Surfacing and striping	LS	1	\$ 30,000.00	\$ 30,000.00
E.	Nets and backstops	LS	1	\$ 15,000.00	\$ 15,000.00
F.	12' high chain link fence and gates	LF	340	\$ 140.00	\$ 47,600.00
G.	Trash Receptacle	EA	2	\$ 3,000.00	\$ 6,000.00
H.	Bladed 4'-wide perimeter walking trail	LF	630	\$ 6.00	\$ 3,780.00
I.	Mobilization and project management	LS	1	\$ 36,000.00	\$ 36,000.00
Phase 4 subtotal:					\$386,920.00

Item #	Description of Work/Materials	Unit	Quantity	Price Per Unit	Total Amount
Construction Subtotal:					\$3,099,640.00
Contingency (20% of Subtotal):					\$619,928.00
GRAND TOTAL:					\$3,719,568.00

General Notes: This Statement of Probable Cost is based on the Forebay Park Conceptual Design dated 8/9/2023. It is recognized that neither the Landscape Architect nor the client has any control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices or other competitive bidding market forces. Negotiating prices will vary from any statement of probably construction cost or other estimate or evaluation prepared by the Landscape Architect. For each year until the facility is constructed, the construction costs must be adjusted for inflation based on the Construction Cost Index.

This estimate assumes that exercise equipment and restroom building will be installed as part of separate projects.