



RESOLUTION NO. 146-2023

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Resolution Adopting the County Budget  
And Budgets for Board Governed County Service Areas for Fiscal Year 2023-24

**WHEREAS**, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

**WHEREAS**, the Board of Supervisors of El Dorado County heretofore approved a Recommended Budget for El Dorado County, and, after providing due and legal notice, the Board of Supervisors of El Dorado County has held the required public hearing thereon; and

**WHEREAS**, said hearings were concluded on June 13, 2023, in the Board of Supervisors Meeting Room in Placerville, California;

**WHEREAS**, the Chief Administrative Officer has posted publicly a compilation of approved modifications to the Recommended Budget; and

**WHEREAS**, all approved and recommended modifications to the approved Recommended Budget are incorporated herein, as reflected in this Resolution, Exhibit 1 Recommended and Adopted Budget Documents, Exhibit 2 Revised Fixed Asset List, and Exhibit 3 Revised Accumulative Capital Outlay Workplan, Exhibit 4 Fund Balance Adjustments, and Exhibit 5 Board direction from September 19, 2023, with further budget detail found in the Adopted Detail Budget Schedules by Department found on the Chief Administrative Office website.

**NOW, THEREFORE, BE IT RESOLVED**, that in accordance with Section 29089 et seq. of the Government Code, the Budget of El Dorado County for the fiscal year beginning on July 1, 2023, and ending on June 30, 2024, as submitted to the Board of Supervisors by the Chief Administrative Officer and approved by the Board of Supervisors on June 13, 2023, and as later modified by the Board of Supervisors, is hereby adopted, by reference, as the Adopted Budget of El Dorado County for Fiscal Year 2023-24.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors hereby authorizes the Auditor-Controller to make the following adjustments to the FY 2023-24 budget where the FY 2022-23 actual year-end closing figures for any funds differ from the FY 2023-24 beginning fund balance budget estimates:

(1) Should the available financing exceed the financing requirements for any individual fund, the excess shall be applied to Increase the Appropriation for Contingency in the respective fund as provided by Government Code Section 29084.

