

<b>AUDITOR / CONTROLLER'S USE</b>		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )		<b>BUDGET TRANSFER REQUEST</b>		<b>DOCUMENT TOTAL</b>		<b>\$213,540.00</b>			
TRANSFER #						<b>NUMBER OF LINES</b>		<b>8</b>			
JOURNAL #						<b>NET TOTAL</b>		<b>\$0.00</b>			
DATE											
INPUT BY				BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL  BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL							
<b>TO BE COMPLETED BY DEPARTMENT</b>											
DEPT NAME		Probation									
				Budget Transfer Type:		Transfer 1: BoS Approval					
				Legistar Number & Date:		23-1847 12/5/2023					
DEPT CONTACT & EXT.		Deborah Dill X6082						11/13/2023		PAGE 1 OF 1	
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE										DATE	

**DIRECTIONS:**

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2520250	1100	25PBJTC -25JJEPD -FEDERAL		INC	\$ 106,770	INC REV JJEPD FUNDING
2	25600	2520250	6045	25PBJTC -25JJEPD -25GENSUPRV-25FAEQUIP		INC	\$ 79,634	INC EXP JJEPD FA VEH & UPFIT
3	25400	2520250	4463	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 3,000	INC EXP JJEPD SAT PHONE
4	25400	2520250	4462	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 15,458	INC EXP JJEPD GTEC & PRNTR
5	25400	2520250	4500	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 1,000	INC EXP JJEPD REC SUPPLIES
6	25400	2520250	4323	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 6,500	INC EXP JJEPD MH CLINICIAN
7	25400	2520250	4260	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 278	INC EXP JJEPD PAPER 7 BATTERY
8	25400	2520250	4144	25PBJTC -25JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 900	INC EXP JJEPD CRADLEPOINT
9								
10								
11								
12								

\_\_\_\_\_  
JOE HARN, C.P.A. AUDITOR / CONTROLLER      DATE

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICE - ANALYST      DATE

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER      DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

\_\_\_\_\_  
SIGNATURE: CHAIR, BOARD OF SUPERVISORS      DATE

\_\_\_\_\_  
ATTEST: CLERK, BOARD OF SUPERVISORS      DATE

## MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name\*

Probation

Budget Transfer Type:

Transfer 1: BoS Approval

Clerk\*

Deborah Dill

Document total\*

\$

213,540

Contact phone\*

X6082

## BUDGET TRANSFER HEADER

Prepared date\*

11/13/23

Fiscal year

23/24

Short Description\*

(10 characters)

JJEPD

Check Applicable\*

☒ One Time (after Adopted Budget)☐ Continuing (include in the Adopted Budget)

Legistar Item Number\*

23-1847 12/5/2023

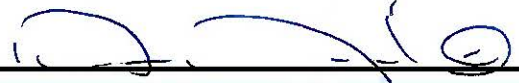
\* REQUIRED FIELDS

Project Strings Required\*

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature\*

## BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION\* (will be scanned into FENIX TCM)

Probation received an award letter dated September 26, 2023; from the US DOJ, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention; in the amount of \$106,770, for the 2023 OJJDP FY2023 Juvenile Justice Emergency Planning Demonstration Program for Juvenile Justice Residential Facilities.

Probation proposes to use the funding for the purchase of essential equipment and resources to enhance the experience and outcomes of justice-involved youth during environmental emergencies; and support to cater to the human needs of justice-involved youth, their families, and staff before, during, and after environmental emergencies.

This budget transfer is increasing the Org and Object for the Revenue, and corresponding expenditures. In addition, we are have been in contact with Fleet, and will work them to purchase the vehicle and then transfer it into the Fleet vehicle pool.

## FOR AUDITOR'S OFFICE USE ONLY

Audit date:

\_\_\_\_\_

Budget Transfer number:

\_\_\_\_\_

Audited by:

\_\_\_\_\_

Interfaced by:

\_\_\_\_\_

Processed on:

\_\_\_\_\_