

TRANSFER # TR 2024053
 JOURNAL # 2024-07. 1222
 DATE 1.16.24
 INPUT BY TMS

BUDGET TRANSFER REQUEST

DOCUMENT TOTAL **\$213,540.00**
 NUMBER OF LINES **8**
 NET TOTAL **\$0.00**

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

BOS APPROVED AWARDED FUNDING FOR THE 2023 OJOP. USING FUNDS TO PURCHASE EQUIP AND RESOURCES FOR JUSTICE-INVOLVED YOUTH.

TO BE COMPLETED BY DEPARTMENT
 DEPT NAME Probation

Budget Transfer Type: Transfer 1: BoS Approval
 Legistar Number & Date: 23-1847 12/5/2023

DEPT CONTACT & EXT. Deborah Dill X6082

[Signature]
 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

11/13/2023 **PAGE 1 OF 1**
 DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2520250	1100	25PBJTC -25JJEPD -FEDERAL		INC	\$ 106,770	INC REV JJEPD FUNDING
2	25600	2520250	6045	25PBJTC -25JJEPD -25GENSUPRV-25FAEQUIP		INC	\$ 79,634	INC EXP JJEPD FA VEH & UPFIT
3	25400	2520250	4463	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 3,000	INC EXP JJEPD SAT PHONE
4	25400	2520250	4462	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 15,458	INC EXP JJEPD GTEC & PRNTR
5	25400	2520250	4500	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 1,000	INC EXP JJEPD REC SUPPLIES
6	25400	2520250	4323	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 6,500	INC EXP JJEPD MH CLINICIAN
7	25400	2520250	4260	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 278	INC EXP JJEPD PAPER 7 BATTERY
8	25400	2520250	4144	25PBJTC -25JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 900	INC EXP JJEPD CRADLEPOINT
9								
10								
11								
12								

[Signature]
 JOE HARN, C.P.A. AUDITOR / CONTROLLER
 DATE 11/28/23

[Signature]
 CHIEF ADMINISTRATIVE OFFICE - ANALYST
 DATE

[Signature]
 CHIEF ADMINISTRATIVE OFFICER
 DATE 11/17/24

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] V. Chair 1/17/23
 SIGNATURE: CHAIR, BOARD OF SUPERVISORS
 DATE

[Signature] 11/7/23
 ATTEST: CLERK, BOARD OF SUPERVISORS
 DATE

X