

Fiscal Year 2023-24 Mid-Year Budget Report

Presented to the Board of Supervisors on
February 27, 2024



General Fund Projected Fund Balance

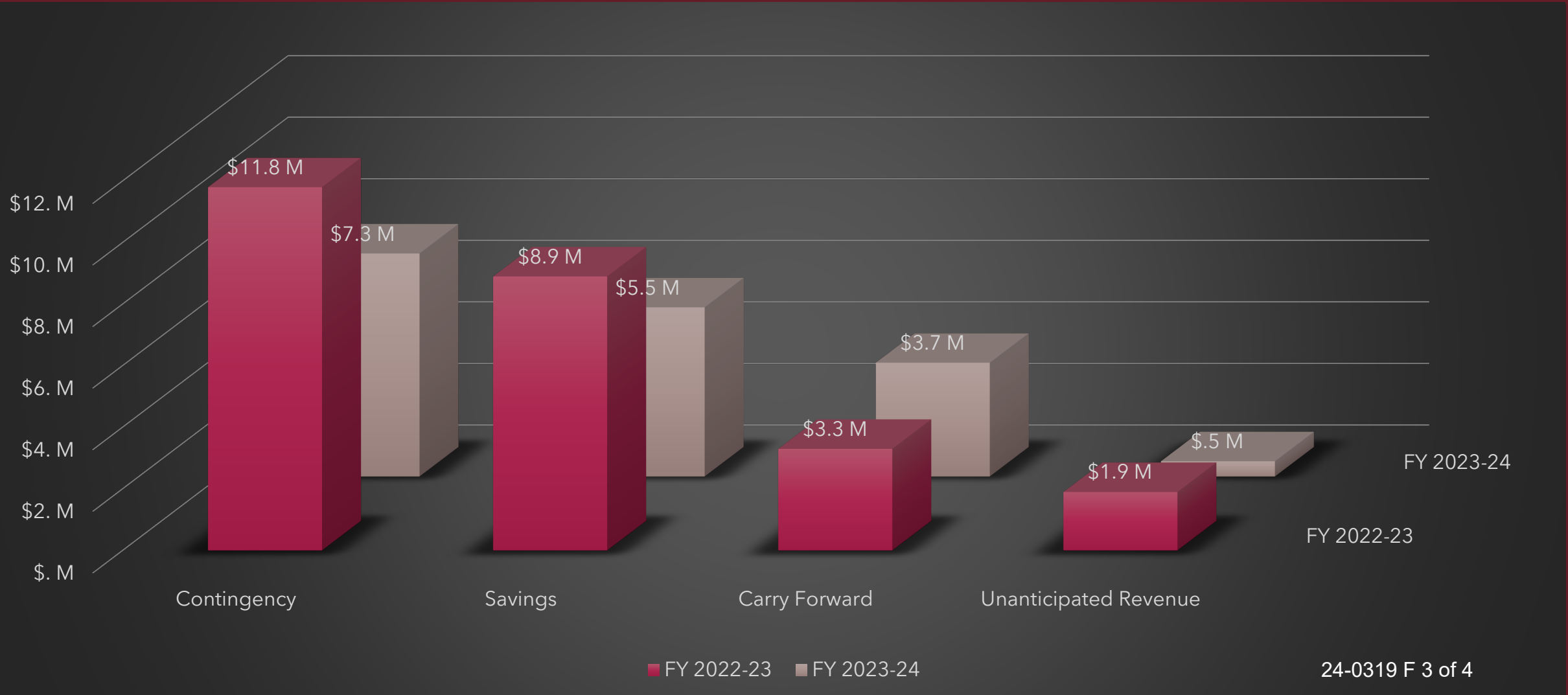
\$7.25M in Contingency

\$5.5M
Departmental
Savings

\$3.7M
Appropriations
to budget in FY
2024-25

\$0.5M Excess
General Revenues

Change from FY 2022-23 Mid-Year





Questions?