

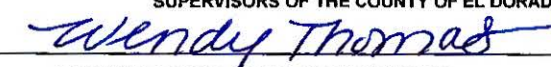


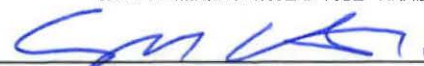


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )			
TRANSFER #	TR2024099	<b>BUDGET TRANSFER REQUEST</b>		DOCUMENT TOTAL	\$1,400,000.00
JOURNAL #	2024-11-1015			NUMBER OF LINES	4
DATE	05-08-24			NET TOTAL	\$0.00
INPUT BY	KB			INCREASING APPROPRIATIONS IN ORDER TO PROCESS JUNE 2024 CLIENT HOUSING CHECKS AND GTF. MA 5/16/24.	
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	HSA - Community Services	Legistar Number & Date:	24-0831 5/14/2024		
DEPT CONTACT & EXT.	Kimberly McAdams x6932	 04/29/2024 <small>(Blue Byline-Copying (Apr 23, 2024 08:57 PDT))</small>		4/25/2024	PAGE 1 OF 1
				DEPARTMENT AUTHORIZATION SIGNATURE AND DATE	

**DIRECTIONS:**

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		5210150	1100	BUDGET-SUMMARY		INC \$	700,000	FY 23/24 Inc FED Revenue
2	52361	5210150	3004	BUDGET-SUMMARY		INC \$	75,000	FY 23/24 Inc Other Comp
3	52461	5210150	4300	BUDGET-SUMMARY		INC \$	50,000	FY 23/24 Prof Services
4	52561	5210150	5009	BUDGET-SUMMARY		INC \$	575,000	FY 23/24 Inc Housing
5								
6								
7								
8								
9								
10								
11								
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 5/1/24	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO  SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE 5-15-24
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 5/1/24	 ATTEST: CLERK, BOARD OF SUPERVISORS DATE 5-15-24
 CHIEF ADMINISTRATIVE OFFICER DATE 5/1/24	

S:\APFORMS\BUDGET TRANSFER 2.XLS

CAO MAY 8 '24 PM 12:23