

Sub Object	Description	CAO Recommended June 2010	Adj #1	BOS Approved June 2010	Adj #2	Adopted Sept 2010	Adj #3, 4, & 5	FY 10/11 District Expenditures	Adj #6	Result of Dec 2010
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BOS Department

		Revenues									
1740		Charges for Services	57,919	-	57,919	-	57,919	-	57,919	(22,090)	35,829
1940		Misc: Revenue	500	-	500	-	500	-	500	-	500
2020		Operating: Transfer In	438	-	438	-	438	-	438	-	438
		Total Revenue	58,857	-	58,857	-	58,857	-	58,857	(22,090)	36,767
		Expenditures									
3	3	Salaries & Benefits	1,292,581	-	1,292,581	(35,144)	1,257,436	-	1,257,436	17,364	1,274,800
4	4	Services & Supplies	90,521	87,204	177,725	(73,856)	103,868	-	103,868	(34,527)	69,341
5	5	Interfnd: Service	-	-	-	-	-	-	-	-	-
7	7	Intrafund Transfers	56,595	-	56,595	-	56,595	-	56,595	(4,927)	51,668
7	7	Intrafund Transfers	(668)	-	(668)	-	(668)	-	(668)	-	(668)
		Total Expenses	1,439,028	87,204	1,526,232	(109,001)	1,417,231	-	1,417,231	(22,090)	1,395,141
		Total Revenues	58,857	-	58,857	-	58,857	-	58,857	(22,090)	36,767
		Total Expenditures	1,439,028	87,204	1,526,232	(109,001)	1,417,231	-	1,417,231	(22,090)	1,395,141
		NCC	1,380,171	87,204	1,467,375	(109,001)	1,358,374	-	1,358,374	(0)	1,358,374

Sub Object		Description	CAO Recommended June 2010	Adj #1	BOS Approved June 2010	Adj #2	Adopted Sept 2010	Adj #3, 4, & 5	FY 10/11 District Expenditures	Adj #6	Result of Dec 2010
District I											
3	3	Salaries & Benefits	194,383	-	194,383	(883)	193,500	-	193,500	378	193,878
4	4	Services & Supplies	2,500	18,117	20,617	(20,617)	-	600	600	-	600
District I Total			196,883	18,117	215,000	(21,500)	193,500	600	194,100	378	194,478
District II											
3	3	Salaries & Benefits	206,260	-	206,260	(12,761)	193,499	-	193,499	6,078	199,577
4	4	Services & Supplies	1,460	7,280	8,740	(8,739)	1	398	399	-	418
District II Total			207,720	7,280	215,000	(21,500)	193,500	398	193,898	6,078	199,996
District III											
3	3	Salaries & Benefits	179,698	-	179,698	-	179,698	-	179,698	(805)	178,893
4	4	Services & Supplies	1,200	34,102	35,302	(21,500)	13,802	300	14,102	(13,802)	300
7	7	Intrafund	-	-	-	-	-	273	273	-	273
District III Total			180,898	34,102	215,000	(21,500)	193,500	573	194,073	(14,607)	179,466
District IV											
3	3	Salaries & Benefits	183,478	-	183,478	-	183,478	-	183,478	(805)	182,673
4	4	Services & Supplies	2,500	29,022	31,522	(21,500)	10,022	-	10,022	(9,182)	840
District IV Total			185,978	29,022	215,000	(21,500)	193,500	-	193,500	(9,987)	183,513
District V											
3	3	Salaries & Benefits	214,997	-	214,997	(21,500)	193,497	-	193,497	16,289	209,786
4	4	Services & Supplies	1,320	(1,317)	3	-	3	2,183	2,186	1,111	3,297
District V Total			216,317	(1,317)	215,000	(21,500)	193,500	2,183	195,683	17,400	213,083
Clerk of the Board / BOS General											
3	2	Revenues									
1740		Charges for Services Total	57,919	-	57,919	-	57,919	-	57,919	(22,090)	35,829
1940		Misc: Revenue Total	500	-	500	-	500	-	500	-	500
2020		Operating: Transfer In Total	438	-	438	-	438	-	438	-	438
Expenditures											
3	3	Salaries & Benefits Total	313,764		313,764		313,764	-	313,764	(3,772)	309,992
4	4	Services & Supplies Total	81,541	-	81,541	(1,500)	80,041	(7,092)	72,949	(12,654)	60,295
5	5	Interfund: Service Total	-		-		-		-		-
7	7	Intrafund Transfers Out	56,595	-	56,595	-	56,595	(273)	56,322	(4,927)	51,395
7	7	Intrafund Transfer Abatemen	(668)		13,499		(668)		(668)		(668)