## WIA SERVICE PROVIDER CONTRACT MODIFICATION

## GOLDEN SIERRA JOB TRAINING AGENCY

This C this	Contract 1 <sup>st</sup>	, No. R970535-20 , Modification No. 3 , dated day of January , 2011 , is by and between the Golden Sierra					
_		Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and					
CONT		rado County Department of Human Services hereinafter referred to as					
CONT	RACT	OR.					
(page	3) and 5	for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (4 (page 35), this contract may be modified unilaterally or jointly depending on astances. GSJTA has determined this contract modification is:					
		Unilateral Jointly with Contractor					
This co	ontract	modification is for the purpose of:					
	Term of the contract						
	As of 1	As of the date of this modified contract the term of this contract is now					
Scope of contract/request for proposal services:							
		Program deliverables:					
		Work Plan Implementation Schedule:					
		Quantitative Outcomes:					
$\boxtimes$	Budge	Summary Plan: Youth funding stream adjustments:					
		Transfer \$13,470 from staffing to direct services					
		Transfer \$8,342 from indirect to direct services					
	Modifi	cation includes additional line item changes within categories; direct & indirect					
		res submittal of updated Exhibit 2)					

Other:	
Time is of the essence in the performance this Contract, No. R970535-20	of this Contract. Therefore, the parties have executed, Modification No3,
Dated: 2/25/1	By  (Signature of Authorized Officer)  Jason Buckingham, Executive Director (Name and Title of Authorized Officer)
	Auburn, CA 95603 City, State, Zip Code
Dated: <u>2/9/11</u>	El Dorado County Department of Human Services (Legal Name of CONTRACTOR)  By (Signature of Authorized Officer)
	Daniel Nielson, Director  (Name and Title of Authorized Officer)
	3057 Briw Rd., Suite A Address
	Placerville, CA 95667 City, State, Zip Code
☐ If Unilateral (GSJTA signature only)	☑ If Jointly (both signatures required)

## EXHIBIT C

CONTRACT NO.: <u>R970535-20</u>

Number of Exhibit Pages: 1 through 2

## **BUDGET**

Line Item		Budget		
11	Adult	DW	Youth	Rapid Response
Staff Salaries & Benefits	\$124,019	\$182,782	\$59,808	
WEX Wages	\$13,200	\$7,000	\$17,000	
WEX Benefits	\$1,765	\$1,000	\$1,584	
Communications - Telephone	\$2,462	\$3,544	\$582	
Maintenance Bldgs & Improvements				· ·
Maintenance - Janitorial	\$662	\$1,066	\$373	
Membership/Publications	\$455	\$53		
Office Supplies	\$3,481	\$6,143	\$1,158	
Indirect Costs – A-87 costs	\$4,913	\$7,411	\$2,344	
Subcontracted Services				
Advertising (Brochures, etc)		\$3,746		
Rents/Leases	\$6,813	\$14,332	\$3,380	
Equipment - Computers				
Equipment – non computer	\$686	\$721		-
Client Supportive Services	\$26,274	\$43,700	\$3,228	
Direct Training Contracts	\$76,692	\$142,282		,
Employee Training				
Travel/Mileage	\$241	\$1,706	\$16	
Utilities	\$895	\$1,806	\$527	
TOTAL WIA BUDGET:	\$262,558	\$417,292	\$90,000	\$0