



## RESOLUTION NO.

**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE  
AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO  
RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

**WHEREAS**, Resolution #151-2010 established the authorized Personnel Allocation based on the Fiscal Year 2010-2011 Recommended Budget and has been subsequently amended by action of the Board; and

**WHEREAS**, Personnel Allocation Resolution #151-2010 has been modified as a result of the budget process for Fiscal Year 2011-2012, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

**WHEREAS**, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

**NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED,** allocation changes resulting from the budget process for Fiscal Year 2011-2012 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #151-2010 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote of said Board:

Attest: \_\_\_\_\_ Ayes: \_\_\_\_\_  
 Suzanne Allen de Sanchez Noes: \_\_\_\_\_  
 Clerk of the Board of Supervisors Absent : \_\_\_\_\_

Ayes:  
Noes:  
Absent :

By: \_\_\_\_\_  
Deputy Clerk                      Chairman, Board of Supervisors

I CERTIFY THAT:  
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Deputy Clerk

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2011-2012, Reso # \_\_\_\_\_

This document is posted as of \_\_\_\_\_

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50				0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioner	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
<b>Department Total</b>	<b>11.50</b>	<b>0.00</b>			<b>11.50</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### AIR QUALITY MANAGEMENT

Air Quality Engineer	2.00				2.00
Air Quality Specialist II	2.00				2.00
Sr. Air Quality Specialist	1.00	1.00	RECOMMENDED	BUDGET	2.00
Development Aide	1.00				1.00
Air Pollution Control Officer	1.00				1.00
<b>Department Total</b>	<b>7.00</b>	<b>1.00</b>			<b>8.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>ASSESSOR</b>					
Assessor	1.00				1.00
Appraiser Aide	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Appraiser I/II/Sr	10.00	-1.20	RECOMMENDED	BUDGET	8.80
Assessment Office Manager	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Assessment Standards Supervisor	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Assessment Technician I/II/Sr	8.20	0.20	RECOMMENDED	BUDGET	8.40
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80				0.80
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	0.00	1.00	RECOMMENDED	BUDGET	1.00
Supervising Auditor/Appraiser	1.00				1.00
<b>Department Total</b>	<b>38.00</b>	<b>-3.00</b>			<b>35.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	0.60	2.00	RECOMMENDED	BUDGET	2.60
Accountant/Auditor	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Accounting Division Manager	3.00	-1.00	RECOMMENDED	BUDGET	2.00
Accounting Systems Administrator	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Chief Assistant Auditor-Controller	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	7.60	-1.60	RECOMMENDED	BUDGET	6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	5.00				5.00
	<b>23.20</b>	<b>-2.60</b>			<b>20.60</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**BOARD OF SUPERVISORS**

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
<b>Department Total</b>	<b>14.00</b>	<b>0.00</b>			<b>14.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>CHIEF ADMINISTRATIVE OFFICE</b>					
Chief Administrative Officer	1.00				1.00
Administrative Technician	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Assistant Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst	0.00	1.00	RECOMMENDED	BUDGET	1.00
CAO Administrative Technician	0.00	1.00	RECOMMENDED	BUDGET	1.00
Chief Budget Officer	0.00	1.00	RECOMMENDED	BUDGET	1.00
Executive Assistant of CAO	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Internal Auditor	1.00				1.00
Principal Administrative Analyst	5.00	-1.00	RECOMMENDED	BUDGET	4.00
<b>Division Total</b>	<b>10.00</b>	<b>0.00</b>			<b>10.00</b>
<b>Procurement and Contracts</b>					
Buyer	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
<b>Division Total</b>	<b>6.00</b>	<b>0.00</b>			<b>6.00</b>
<b>Department Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Secretary	1.00				1.00
IS Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	3.00				3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
<b>Department Total</b>	<b>64.00</b>	<b>0.00</b>			<b>64.00</b>



Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**COUNTY COUNSEL**

County Counsel	1.00				1.00
Administrative Services Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	8.00				8.00
Fiscal Technician	0.00	1.00	RECOMMENDED	BUDGET	1.00
Legal Secretary I/II	4.00	-1.00	RECOMMENDED	BUDGET	3.00
Principal Assistant County Counsel	1.00				1.00
Sr. Legal Secretary	0.00	1.00	RECOMMENDED	BUDGET	1.00
<b>Department Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>DEVELOPMENT SERVICES</b>					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00				3.00
Building Inspector I/II	5.00				5.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	3.00				3.00
Development Technician I/II	5.00				5.00
Executive Assistant	1.00				1.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr. Building Inspector	8.00				8.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	6.00				6.00
Supervising Civil Engineer	1.00				1.00
<b>Department Total</b>	<b>44.00</b>	<b>0.00</b>			<b>44.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>DISTRICT ATTORNEY</b>					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	0.00	1.00	RECOMMENDED	BUDGET	1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00	-2.00	RECOMMENDED	BUDGET	18.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	6.00				6.00
Office Assistant I/II	0.80				0.80
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00	-2.00	RECOMMENDED	BUDGET	1.00
<b>Department Total</b>	<b>60.20</b>	<b>-3.00</b>			<b>57.20</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>ENVIRONMENTAL MANAGEMENT</b>					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	2.50				2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	0.50				0.50
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
<b>Department Total</b>	<b>44.00</b>	<b>0.00</b>			<b>44.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### HEALTH SERVICES

Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00	-1.00	RECOMMENDED	BUDGET	2.00
Administrative Technician	7.00	-1.00	RECOMMENDED	BUDGET	6.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00	1.00	RECOMMENDED	BUDGET	7.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60	-1.00	RECOMMENDED	BUDGET	6.60
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00
Information Technology Department Coordinator	2.00				2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00	1.00	RECOMMENDED	BUDGET	2.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	11.60	-0.80	RECOMMENDED	BUDGET	10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	1.00	1.00	RECOMMENDED	BUDGET	2.00
Mental Health Clinical Nurse	1.00	1.00	RECOMMENDED	BUDGET	2.00
Mental Health Clinician IA/IB/II	21.30	4.00	RECOMMENDED	BUDGET	25.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00	-1.00	RECOMMENDED	BUDGET	6.00
Mental Health Worker I/II	14.40	-2.00	RECOMMENDED	BUDGET	12.40
Occupational/Physical Therapist	3.35				3.35

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**PAGE 2 - HEALTH SERVICES DEPARTMENT**

Office Assistant I/II	1.00				1.00
Program Assistant	2.85	-1.00	RECOMMENDED	BUDGET	1.85
Program Manager	2.00	1.00	RECOMMENDED	BUDGET	3.00
Psychiatric Technician I/II	7.30	-0.40	RECOMMENDED	BUDGET	6.90
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Public Health Nurse I/II	8.40	-0.20	RECOMMENDED	BUDGET	8.20
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	2.00				2.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60	2.00	RECOMMENDED	BUDGET	2.60
Sr. Fiscal Assistant	2.60	-2.60	RECOMMENDED	BUDGET	0.00
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80	1.00	RECOMMENDED	BUDGET	1.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
<b>Department Total</b>	<b>184.10</b>	<b>0.00</b>			<b>184.10</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Administrative Technician	0.00	1.00	RECOMMENDED	BUDGET	1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Office Assistant I/II	0.00	1.00	RECOMMENDED	BUDGET	1.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Sr. Risk Management Analyst	1.00				1.00
<b>Department Total</b>	<b>12.00</b>	<b>1.00</b>			<b>13.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	-1.00	RECOMMENDED	BUDGET	5.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00	1.00	RECOMMENDED	BUDGET	4.00
Accounting Technician	3.00				3.00
Administrative Services Officer	3.00	-1.00	RECOMMENDED	BUDGET	2.00
Administrative Technician	5.00				5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	1.00				1.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00	2.00	RECOMMENDED	BUDGET	9.00
Eligibility Systems Specialist	3.00	-1.00	RECOMMENDED	BUDGET	2.00
Eligibility Worker I/II	47.00	-1.00	RECOMMENDED	BUDGET	46.00
Eligibility Worker III	14.00	2.00	RECOMMENDED	BUDGET	16.00
Employment & Training Worker I/II	20.00	-1.00	RECOMMENDED	BUDGET	19.00
Employment & Training Worker III	4.50				4.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00	-1.00	RECOMMENDED	BUDGET	2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	5.68				5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60	0.60	RECOMMENDED	BUDGET	1.20
Office Assistant I/II	16.00				16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	2.40				2.40
Program Assistant	16.60				16.60
Program Coordinator	4.00				4.00
Program Manager - Protective Services	5.00				5.00
Program Manager I	2.00				2.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
Social Worker I/II	4.00				4.00
Social Worker III	23.60				23.60

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**PAGE 2 - HUMAN SERVICES DEPARTMENT**

Social Worker IV-A/IV-B	15.20	6.00	RECOMMENDED	BUDGET	21.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	7.00				7.00
Staff Services Manager	1.00	1.00	RECOMMENDED	BUDGET	2.00
Supv Deputy Public Guardian	1.00				1.00
Welfare Collections Officer	1.00				1.00
<b>Department Total</b>	<b>308.88</b>	<b>4.60</b>			<b>313.48</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **INFORMATION TECHNOLOGIES**

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	7.00	-2.00	RECOMMENDED	BUDGET	5.00
IT Analyst Tr/I/II - Networking	2.00				2.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Manager	1.00				1.00
Information Technology Technician Trainee/I/II/Sr.	2.00				2.00
Reprographics Technician I/II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
<b>Department Total</b>	<b>36.00</b>	<b>-2.00</b>			<b>34.00</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>LIBRARY</b>					
Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	8.75				8.75
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Sr. Library Assistant	3.60				3.60
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
<b>Department Total</b>	<b>33.55</b>	<b>0.00</b>			<b>33.55</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>PROBATION</b>					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II *	28.00	-3.00	RECOMMENDED	BUDGET	25.00
Deputy Probation Officer I/II - Institutions	25.00				25.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer *	9.00	1.00	RECOMMENDED	BUDGET	10.00
Sr. Deputy Probation Officer - Institutions	6.00				6.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Deputy Probation Officer	6.00	-1.00	RECOMMENDED	BUDGET	5.00
Supervising Deputy Probation Officer - Institutions	7.00				7.00
<b>Department Total</b>	<b>110.50</b>	<b>-3.00</b>			<b>107.50</b>

\* New Positions added for CCPIF/SB679 (+3 FTE) - 1 FTE Sr. DPO; 2 FTE DPO I/II

\* Deleted Positions to cover loss of VLF Funding (-6 FTE) - 1 FTE Supv DPO; 5 DPO I/II

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>PUBLIC DEFENDER</b>					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	2.00				2.00
<b>Department Total</b>	<b>19.00</b>	<b>0.00</b>			<b>19.00</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>RECORDER CLERK</b>					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
<b>Division Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>
<b>Elections</b>					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
<b>Division Total</b>	<b>7.50</b>	<b>0.00</b>			<b>7.50</b>
<b>Department Total</b>	<b>23.50</b>	<b>0.00</b>			<b>23.50</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>SHERIFF</b>					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	9.00	-1.00	RECOMMENDED	BUDGET	8.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00	-2.00	RECOMMENDED	BUDGET	75.00
Correctional Sergeant	12.00	-1.00	RECOMMENDED	BUDGET	11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00	1.00	RECOMMENDED	BUDGET	2.00
Department Systems Analyst	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Deputy Sheriff I/II	140.00	-11.00	RECOMMENDED	BUDGET	129.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00				16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	26.00				26.00
Sheriff's Technician I/II	18.00				18.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.80	0.20	RECOMMENDED	BUDGET	4.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
<b>Department Total</b>	<b>364.80</b>	<b>-15.80</b>			<b>349.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**SURVEYOR**

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst II	6.00				6.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
<b>Department Total</b>	<b>12.00</b>	<b>0.00</b>			<b>12.00</b>



Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>TRANSPORTATION</b>					
Director of Transportation	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00				6.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant Director of Transportation	1.00				1.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00				1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Custodian	10.00				10.00
Custodian Supervisor	2.00				2.00
Department Analyst I/II	7.00				7.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Facilities Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Secretary	1.00				1.00
Services Operations Coordinator	4.00				4.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	12.00				12.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	14.00				14.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Fiscal Assistant	3.00				3.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Cont'd on next page...					

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>PAGE 2 -TRANSPORTATION DEPARTMENT</b>					
Supervisor Grounds Maintenance	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
<b>Department Total</b>	<b>237.00</b>	<b>0.00</b>			<b>237.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**TREASURER-TAX COLLECTOR**

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
<b>Department Total</b>	<b>17.00</b>	<b>0.00</b>			<b>17.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>UNIV. OF CA COOPERATIVE EXTENSION</b>					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	1.00				1.00
<b>Department Total</b>	<b>3.00</b>	<b>0.00</b>			<b>3.00</b>
<b>VETERANS AFFAIRS</b>					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	1.00	-1.00	RECOMMENDED	BUDGET	0.00
<b>Department Total</b>	<b>4.00</b>	<b>-1.00</b>			<b>3.00</b>
<b>FINAL TOTAL</b>	<b>1703.23</b>	<b>-23.80</b>			<b>1679.43</b>