

RESOLUTION NO. 106-2011

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO RESOLUTION NO. 151–2010

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #151-2010 established the authorized Personnel Allocation based on the Fiscal Year 2010-2011 Recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #151-2010 has been modified as a result of the budget process for Fiscal Year 2011-2012, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2011-2012 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #151-2010 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Super	visors of the County of El Dorado at a regular meeting of said
Board, held the 28 day of June	, 2011, by the following vote of said Board:
•	Ayes: Sweeney, Santiago, Knight, Nutting, Briggs
Attest:	Noes: none
Suzanne Allen de Sanchez	Absent none
Clerk of the Board of Supervisors By: Deputy Clerk	Vice Chairman Board of Supervisors John R. Knight
I CERTIFY THAT:	t 301m 2 = - C
THE FOREGOING INSTRUMENT IS A CORRE	ECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
Attest: Suzanne Allen de Sanchez, Clerk of the California.	Board of Supervisors of the County of El Dorado, State of

Date:

Deputy Clerk

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2011-2012, Reso # 106-2011

This document is posted as of: July 5, 2011

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50	100克雷拉图			0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioneer	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	11.50	0.00			11.50

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AIR QUALITY MANAGEMENT					
Air Quality Engineer	2.00			X in the second	2.00
Air Quality Specialist II	2.00				2.00
Sr. Air Quality Specialist	1.00	1.00	06/28/11	106-2011	2.0
Development Aide	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Department Total	7.00	1.00		Manufacture and	8.0

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
ASSESSOR					
Assessor	1.00				1.00
Appraiser Aide	2.00	-1.00	06/28/11	106-2011	1.00
Appraiser I/II/Sr	10.00	-1.20	06/28/11	106-2011	8.80
Assessment Office Manager	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Standards Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Technician I/II/Sr	8.20	0.20	06/28/11	106-2011	8.40
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80				0.80
GIS Analyst I/II	1.00	700000000000000000000000000000000000000			1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00			4 6 7 6 7 6	1.00
Supervising Appraiser	1.00	1000			1.00
Supervising Assessment Technician	0.00	1.00	06/28/11	106-2011	1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	38.00	-3.00			35.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Accountant I/II	0.60	2.00	06/28/11	106-2011	2.60
Accountant/Auditor	1.00	-1.00	06/28/11	106-2011	0.00
Accounting Division Manager	3.00	-1.00	06/28/11	106-2011	2.00
Accounting Systems Administrator	1.00	-1.00	06/28/11	106-2011	0.00
Chief Assistant Auditor-Controller	1.00			Carlo Bell Tell	1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	7.60	-1.60	06/28/11	108-2011	6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	5.00	EWELL ST			5.00
	23.20	-2.60			20.60

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Personnel Allocation CHIEF ADMINISTRATIVE OFFICE Chief Administrative Officer	Allocation	Changes	Change	Number	Final
	1.00				
Chief Administrative Officer	1.00				
					1.00
Administrative Technician	1.00	-1.00	06/28/11	106-2011	0.00
Assistant Chief Administrative Officer	1.00	\$1000 E1000 CONTRACTOR AND A SECOND	55.25.		1.00
CAO Administrative Analyst	0.00	1.00	06/28/11	106-2011	1.00
Executive Assistant of CAO	1.00	AUDITOR TOUR HON			1.00
Internal Auditor	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	0.00			10.00
Procurement and Contracts					
Buyer	1.00	00 HE 10			1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00			Difference of the second	1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
District Total					6.00
	CAO Administrative Analyst Executive Assistant of CAO Internal Auditor Principal Administrative Analyst Division Total Procurement and Contracts Buyer Sr. Buyer Sr. Department Analyst Storekeeper I/II	CAO Administrative Analyst 0.00 Executive Assistant of CAO 1.00 Internal Auditor 1.00 Principal Administrative Analyst 5.00 Division Total Procurement and Contracts Buyer 1.00 Sr. Buyer 1.00 Sr. Department Analyst 1.00 Storekeeper / II 2.00 Storekeeper/Courier 1.00 Division Total 6.00	CAO Administrative Analyst 0.00 1.00 Executive Assistant of CAO 1.00 Internal Auditor 1.00 Principal Administrative Analyst 5.00 Division Total 10.00 0.00	CAO Administrative Analyst 0.00 1.00 06/28/11 Executive Assistant of CAO 1.00 1.00 1.00 Internal Auditor 1.00 5.00 0.00 Division Total 10.00 0.00 Procurement and Contracts Buyer 1.00 5r. Buyer 1.00 Sr. Buyer 1.00 5r. Department Analyst 1.00 Storekeeper I/II 2.00 5torekeeper/Courier 1.00	CAO Administrative Analyst Executive Assistant of CAO Internal Auditor Principal Administrative Analyst Division Total Procurement and Contracts Buyer Sr. Buyer Sr. Buyer Sr. Department Analyst Storekeeper /I Storekeeper /Courier 1.00 1.00 1.00 1.00 1.00 1.00 0.00 1.00 0.00 1.00 0.00

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
CHILD SUPPORT SERVICES					
irector of Child Support Services	1.00				1.00
annuation Tachaining	5.00				F 00
counting Technician	3.00	TRANSPORTED BY			5.00
child Support Attorney I-IV	2.00				3.00
thild Support Investigator I/II thild Support Specialist I/II	2.00				2.00
hild Support Specialist III	23.00 5.0 0				23.00
hild Support Specialist III hild Support Supervisor	5.0 0 5.00			3-H	5.00
· · · · · · · · · · · · · · · · · · ·					5.00
eputy Director of Child Support Services xecutive Secretary	1.00	10/15/201		CANAL THE MALE	1.00
Coordinator	1.00 1.00	克里克达 22			1.00
				10 3 7 10 20	1.00
egal Clerk I/II	7.00				7.00
egal Clerk III	1.00			TO THE REAL PROPERTY.	1.00
egal Office Assistant I/II	1.00				1.00
rogram Manager	1.00				1.00
evenue Recovery Officer I/II	3.00			ATTENDED	3.00
r Revenue Recovery Officer	1.00 1.00	S 100 (A)			1.00
raff Services Analyst I/II				发生的	1.00
taff Services Manager	1.00				1.00
pervising Revenue Recovery Officer	1.00	W		(CESIOE NO SEE SE	1.00

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
COUNTY COUNSEL					
County Counsel	1.00			MANAGER AND	1.0
Administrative Services Officer	1.00	-1.00	06/28/11	106-2011	0.0
Chief Assistant County Counsel	1.00	\$10,000,000 (Million Committee)			1.0
Deputy County Counsel 1 - IV	8.00	£304300000519			8.0
Fiscal Technician	0.00	1.00	06/28/11	106-2011	1.0
Legal Secretary I/II	4.00	-1.00	06/28/11	106-2011	3.0
Principal Assistant County Counsel	1.00	THE STORY			1.0
Sr. Legal Secretary	0.00	1.00	06/28/11	108-2011	1.0
Department Total	16.00	0.00			16.0

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00			要 那麼 %	1.00
Assistant/Associate Planner	3.00				2.00
	5.00				3.00
Building Inspector I/II	1.00	ESMERNIES TO			5.00
Clerk of the Planning Commission	1.00			名形 X 为 4 0 0	1.00
Deputy Director Development Svcs - Building Official	3.00	EPISON RESTRICTS			1.00
Development Aide I/II		\$200 AVY \$500 AVE \$500 AVE			3.00
Development Technician I/II	5.00	£300 H53554550544		医型 侧直径 美国	5.00
Executive Assistant	1.00	BETTE STORY			1.00
Office Assistant I/II	1.00	STATE STATE OF			1.00
Operations Supervisor	1.00	STATE OF THE PARTY			1.00
Principal Planner	2.00				2.00
Sr. Building Inspector	8.00	Politica (1980)			8.00
Sr. Civil Engineer	1.00	Section of the second		同的原则是其实	1.00
Sr. Development Aide	1.00	PRODUCTION OF THE PARTY OF THE			1.00
Sr. Development Technician	2.00	WHISE STREET		2000年2000年2	2.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	6.00	EXPERIOR THREE			6.00
Supervising Civil Engineer	1.00			The second	1.00
Department Total	44.00	0.00			44.00

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.0
Accountant/Auditor	1.00				1.0
Assistant District Attorney	1.00	ESTABLISHED TO			1.0
Chief Assistant District Attorney	1.00	PLANTERS SHOW			1.0
Chief Investigator (DA)	0.00	CARL TO SELECT THE PARTY OF THE	06/28/11	106-2011	1.0
Child Abuse Prevention Coordinator I/II	1.00	THE STATISTICS AND INC.	00/20/11		1.0
Deputy District Attorney I-IV	20.00	12237107.0000000	06/28/11	108-2011	18.0
Executive Secretary	1.00	STEEN SERVICES	00/20/11		1.0
iscal Administrative Manager	1.00				1.0
Fiscal Assistant I/II	1.00				1.0
nformation Technology Department Coordinator	1.00				1.0
nvestigative Assistant	1,00				1.0
nvestigator (D.A.)	10.00				10.0
egal Office Assistant I/II	3.80				3.8
egal Secretarial Services Supervisor	1.00				1.0
egal Secretary I/II	6.00				6.0
Office Assistant I/II	0.80				0.8
Sr. Legal Secretary	2.00				2.0
Supervising Investigator (DA)	1.00				1.0
/ictim Witness Claims Specialist I/II	1.60			万届地区 上区	1.6
/ictim Witness Program Coordinator	1.00				1.0
/ictim Witness Program Specialist	3.00	-2.00	06/28/11	106-2011	1.0

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				4.00
		CONTRACTOR OF STREET			1.00
Department Analyst I/II	1.00	BECCHICKED TO US		图 医前肠管管	1.00
Deputy Director of Environmental Mgmt.	1.00 2.50	\$124.2 1 SECURE AND BUT SE			1.00
Development Technician I/II	2.50 1.00	STATE OF THE PARTY			2.50 1.00
Disposal Site Supervisor Environmental Branch Manager	1.00	ED030 F2155C40+014			
Environmental Health Manager	1.00	IF COMPANY PROPERTY AND			1.00 1.00
•	10.00	March 2004 September 2			
Environmental Health Specialist I/II/Sr. Fiscal Administrative Manager	10.00	E-117 (1) 2 (2) (2) (2) (2) (2)			10.00
Fiscal Assistant I/II	2.00	STATE OF STREET			1.00 2.00
Geologist	2.00 1.00	PC0-2003/05/EARSH 1874			
Hazardous Materials Specialist/Recycling Coord.	1.00	PROPER BUILDINGS PARTY.			1.00
Information Technology Department Specialist	1.00	SACALITATOR ALCO S			1.00 1.00
Office Assistant I/II	1.00	STATE OF THE PARTY			
River Recreation Supervisor	1.00	The section of the second			1.00 1.00
Solid Waste Technician	2.00	LES CONTRACTOR AND A STATE OF THE PARTY OF T			2.00
Sr. Accountant	1.00	HE4530000227.02			1.00
Sr. Department Analyst	1.00	THE WAY PERSONS AND ASSESSMENT			1.00
Sr. Development Technician	2.00	医 中心性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性性			2.00
Sr. Office Assistant	0.50	ELIZABET STATES OF STATES OF STATES			0.50
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
HEALTH SERVICES					
Director of Health Services	1.00				1.00
Accountant I/II	5.00	SPATRITURE DEPOSIT			5.00
Administrative Secretary	1.00	PARTY MARKETON			1.00
Administrative Service Officer	3.00	DATE OF THE PARTY	06/28/11	106-2011	2.00
Administrative Technician	7.00	CARPSON WHEN A	06/28/11	106-2011	6.00
Alcohol and Drug Program Division Mgr	1.00	SERVICE AND PROPERTY.			1.00
Animal Control Officer I/II	6.00	CHARLES AND THE PARTY.			6.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00			的起始此是意思	1.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00	1.00	06/28/11	106-2011	7.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00	VE SEN			1.00
Executive Assistant	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60	-1.00	06/28/11	106-2011	6.60
Health Program Manager	1.00	100 ST 200 ST 200 ST		以 加速或速度能型	1.00
Health Program Specialist	4.00				4.00
Information Technology Department Coordinator	2.00				2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00			V. 1995	1.00
Manager of Mental Health Programs	1.00	1.00	06/28/11	106-2011	2.00
Medical Administrative Officer	1.00		00.20		1.00
Medical Office Assistant I/II	11.60	-0.80	06/28/11	106-2011	10.80
Medical Records Technician	0.90	\$ 10.00 PM	00/20/11		0.90
Mental Health Aide	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinical Nurse	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinician IA/IB/II	21.30	4.00	06/28/11	106-2011	25.30
Mental Health Fiscal/Records Assistant	1.00	4.00	00/20/11	100-2011	1.00
Mental Health Medical Director	1.00			E PART	1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				
Mental Health Program Coordinator IA/IB/II	7.00	4.00	00/00/44	100 2011	1.00
Mental Health Worker I/II	7.00 14.40	-1.00	06/28/11	106-2011	6.00
		-2.00	06/28/11	106-2011	12.40
Occupational/Physical Therapist	3.35			West of the Control of	3.35

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HEALTH SERVICES DEPARTMENT	т				
Office Assistant I/II	1.00			What Add to the	1.00
Program Assistant	2.85	-1.00	06/28/11	108-2011	1.85
Program Manager	2.00	1.00	06/28/11	106-2011	3.00
Psychiatric Technician I/II	7.30	-0.40	06/28/11	106-2011	6.90
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00	THE STREET			1.00
Public Health Microbiologist	1.00		06/28/11	108-2011	0.00
Public Health Nurse I/II	8.40	-0.20	06/28/11	106-2011	8.20
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50			No Company	0.50
Sr. Accountant	2.00				2.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60	2.00	06/28/11	106-2011	2.60
Sr. Fiscal Assistant	2.60	-2.60	06/28/11	106-2011	0.00
Sr. Information Technology Dept Coordinator	1.00	400			1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80	1.00	06/28/11	106-2011	1.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00	化等等的			4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60		В		0.60
Supervising Mental Health Worker	1.00	HEROEFFE			1.00
Utilization Review Coordinator	1.00				1.00
Department Total	184.10	0.00		(2) (2) (2) (2)	184.10
				Edico.	
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		Stesson			
				建工场/公 里	
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Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution		
Personnel Allocation	Allocation	Changes	Change	Number	Final	
HUMAN RESOURCES/RISK MGMT						
Director of Human Resources	1.00				1.00	
Administrative Technician	0.00	1.00	06/28/11	106-2011	1.00	
Clerical Operations Manager	1.00				1.00	(4)
Fiscal Technician	1.00				1.00	
Office Assistant I/II	0.00	1.00	06/28/11	106-2011	1.00	
Personnel Technician	2.00			学 (成計算)	2.00	
Principal Personnel Analyst	1.00				1.00	
Principal Risk Management Analyst	1.00				1.00	
Risk Management Technician	2.00	Pilling			2.00	
Sr. Personnel Analyst	2.00	-1.00	06/28/11	106-2011	1.00	
Sr. Risk Management Analyst	1.00				1.00	
Department Total	12.00	1.00		E890 E840E94	13.00	
					10.00	
	Personnel Allocation HUMAN RESOURCES/RISK MGMT Director of Human Resources Administrative Technician Clerical Operations Manager Fiscal Technician Office Assistant I/II Personnel Technician Principal Personnel Analyst Principal Risk Management Analyst Risk Management Technician Sr. Personnel Analyst	Personnel Allocation Allocation HUMAN RESOURCES/RISK MGMT 1.00 Director of Human Resources 1.00 Administrative Technician 0.00 Clerical Operations Manager 1.00 Fiscal Technician 1.00 Office Assistant I/II 0.00 Personnel Technician 2.00 Principal Personnel Analyst 1.00 Principal Risk Management Analyst 1.00 Risk Management Technician 2.00 Sr. Personnel Analyst 2.00 Sr. Risk Management Analyst 1.00	Personnel Allocation Allocation Changes HUMAN RESOURCES/RISK MGMT Director of Human Resources 1.00 Administrative Technician 0.00 1.00 Clerical Operations Manager 1.00 1.00 Fiscal Technician 1.00 1.00 Office Assistant I/II 0.00 1.00 Personnel Technician 2.00 1.00 Principal Personnel Analyst 1.00 1.00 Risk Management Technician 2.00 -1.00 Sr. Personnel Analyst 2.00 -1.00 Sr. Risk Management Analyst 1.00 -1.00	HUMAN RESOURCES/RISK MGMT Director of Human Resources Administrative Technician Clerical Operations Manager Fiscal Technician Office Assistant I/II Personnel Technician Principal Personnel Analyst Risk Management Analyst Sr. Risk Management Analyst Sr. Risk Management Analyst Sirector of Human Resources 1.00 06/28/11 1.00 1.00 06/28/11 06/28/11	Personnel Allocation Allocation Changes Change Number	HUMAN RESOURCES/RISK MGMT Director of Human Resources 1.00

Personnel Allocation	Allocation	Changes	Change	Number	Final
i Graviniei Anocadon	Prinocation	Siterifica	Oriange	(autilize)	Fillal
HUMAN SERVICES					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	-1.00	06/28/11	106-2011	5.00
Account Clerk Supervisor I	1.00	-1.00	06/26/11	100-2011	
•	3.00	4.00	00/00/44	400 0044	1.00
Accountant I/II		1.00	06/28/11	106-2011	4.00
Accounting Technician	3.00		00100111		3.00
Administrative Services Officer	3.00	-1.00	06/28/11	106-2011	2.00
Administrative Technician	5.00				5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	1.00			等	1.00
Deputy Public Guardian I/II	5.00			5元 美国	5.00
Eligibility Supervisor I	7.00	2.00	06/28/11	106-2011	9.00
Eligibility Systems Specialist	3.00	-1.00	06/28/11	106-2011	2.00
Eligibility Worker I/II	47.00	-1.00	06/28/11	106-2011	46.00
Eligibility Worker III	14.00	2.00	06/28/11	106-2011	16.00
Employment & Training Worker I/II	20.00	-1.00	06/28/11	106-2011	19.00
Employment & Training Worker III	4.50				4.50
Employment & Training Worker Supv	5.00			PHONON PARTY I	5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00			CHAMINE	1.00
Homemaker	2.00	-1.00	06/28/11	106-2011	1.00
Housing Program Coordinator	2.00			情影響的	2.00
Housing Program Specialist I/II	3.00	-1.00	06/28/11	106-2011	2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	5.68				5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60	0.60	06/28/11	106-2011	1.20
Office Assistant I/II	16.00			310.28	16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00			100	3.00
Paralegal I/II	1.00			O'ME TO SECOND	1.00
Program Aide	2.40				2.40
Program Assistant	16.60				16.60
Program Coordinator	4.00			国 。《美国学	4.00
Program Manager - Protective Services	5.00	951			5.00
Program Manager I	2.00				2.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00	PATTAL SEE			1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
		For \$100 STATE STATE OF STATE		THE RESIDENCE OF THE PARTY OF T	4.00
Social Worker I/II Social Worker III	4.00 23.60			10000000000000000000000000000000000000	4.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 - HUMAN SERVICES DEPARTMENT		1000		S. (78) (1)	
Social Worker IV-A/IV-B	15.20	8.00	06/28/11	108-2011	21.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00			EXTREME TO	2.00
Sr. Staff Services Analyst	1.00			FARELER PAR	1.00
Staff Services Analyst I/II	7.00				7.00
Staff Services Manager	1.00	1.00	06/28/11	106-2011	2.00
Supv Deputy Public Guardian	1.00	经 查查 第		Feet Constitution	1.00
Welfare Collections Officer	1.00				1.00
Department Total	308.88	4.60			313.48

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00	PROPERTY AND PROPERTY.			1.00
Department Systems Analyst	1.00	EDITORIES REPORTED			1.00
Fiscal Assistant I/II	1.00	A CONTRACT OF THE PARTY OF THE			1.00
T Analyst Tr/I/II - App/Web Dev/Supt	7.00	-2.00	06/28/11	106-2011	5.00
T Analyst Tr/l/II - Networking	2.00				2.00
T Analyst Tr/I/II - Office Systems	2.00				2.00
T Analyst Tr/I/II - Operating Systems	3.00				3.00
T Analyst Tr/I/II - Server Admin	3.00				3.00
T Analyst Tr/I/II - Telecomm	1.00				1.00
nformation Technology Manager	1.00	加加加州			1.00
nformation Technology Technician Trainee/I/II/Sr.	2.00				2.00
Reprographics Technician I/II	1.00				1.00
r Department Analyst	1.00	可能是到其			1.00
r IT Analyst - App/Web Dev/Supt	2.00	一种的现在			2.00
3r IT Analyst - Office Systems	1.00	阿斯斯斯			1.00
3r IT Analyst - Operating Systems	1.00				1.00
6r IT Analyst - Server Admin	1.00				1.00
Storekeeper II	1.00			c 在1000000000000000000000000000000000000	1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Department Total	36.00	-2.00		BORNING BLOCKER	34.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	8.75				8.75
Library Circulation Supervisor	2.00	DOMESTIC THE PROPERTY OF			2.00
Library Technician	1.0 0	C-120/CT 1 20/C - CMC-2			1.00
Museum Administrator	1.00	ALSO DESCRIPTIVE DATE OF THE PERSON OF THE P			1.00
Sr. Library Assistant	3.60	A COMPANY OF THE PARTY OF THE P			3.60
Supervising Librarian	2.00	THE RESERVE THE PERSON NAMED IN COLUMN			2.00
Supervising Library Assistant	2.00				2.00
Department Total	33.55	0.00			33.55

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00	DESCRIPTION OF STREET			1.00
Correctional Cook	4.00	製造器			4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II *	28.00	-3.00	06/28/11	106-2011	25.00
Deputy Probation Officer I/II - Institutions	25.00			AND MARKET NA	25.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	1.00	Control State			1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer *	9.00	1.00	06/28/11	106-2011	10.00
Sr. Deputy Probation Officer - Institutions	6.00	光 源。屋内			6.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Deputy Probation Officer	6.00	-1.00	06/28/11	106-2011	5.00
Supervising Deputy Probation Officer - Institutions	7.00			加州的政治	7.00
Department Total	110.50	-3.00			107.50

^{*} New Positions added for CCPIF/SB679 (+3 FTE) - 1 FTE Sr. DPO; 2 FTE DPO I/II

^{*} Deleted Positions to cover loss of VLF Funding (-6 FTE) - 1 FTE Supv DPO; 5 DPO I/(1)

Fiscal Year 2011 - 2012 Personnel Aliocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00	服装器			1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00			用品牌品位置。	2.00
Legal Secretary I/II	2.00				2.00
Department Total	19.00	0.00			19.00

Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
RECORDER CLERK			080		
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00			2 700 3000	1.00
Sr. Recordable Document Examiner/Indexer	2.00	2027/00			2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00			The Kong	1.00
Information Technology Department Specialist	1.00	图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图		供加速	1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00			7.	1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50

Fiscai Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00	100		Max Market	1.00
Community Services Officer	9.00	-1.00	06/28/11	106-2011	8.00
Correctional Cook	6.00	THE PARTY			6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00	-2.00	06/28/11	106-2011	75.00
Correctional Sergeant	12.00	-1.00	06/28/11	106-2011	11.00
Crime Analyst	1.00			建设包护设施	1.00
Department Analyst I/II	1.00	1.00	06/28/11	106-2011	2.00
Department Systems Analyst	5.00	-1.00	06/28/11	106-2011	4.00
Deputy Sheriff I/II	140.00	-11.00	06/28/11	106-2011	129.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	2.00			10000000000000000000000000000000000000	2.00
Public Safety Dispatcher I/II	16.00	2000		经国际层别是对	16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00			ALCOHOLD IN	1.00
Sheriff's Executive Secretary	1.00			The state of the s	1.00
Sheriff's Fiscal Technician	5.00	-1.00	06/28/11	106-2011	4.00
Sheriff's Lieutenant	7.00			AND THE WILLIAM	7.00
Sheriff's Records Supervisor	1.00			495 N. (Co.)	1.00
Sheriff's Sergeant	26.00				26.00
Sheriff's Technician I/II	18.00				18.00
Sheriff's Technology Manager	1.00			YARRA	1.00
Sheriff's Training Coordinator	1.00			以 到 全主 原植 1	1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.80	0.20	06/28/11	106-2011	4.00
Supervising Public Safety Dispatcher	4.00	国际基础协会	-3/E0/11		4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00	ALCOHOL:		PARTIE AND PARTIES.	1.00
Department Total	364.80	-15.80			349.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Finai
SURVEYOR					
	4.00	DESIGNATION OF THE PERSON OF T		SHEET	4.00
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst II	6.00				6.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00			The Course of the Course	1.00
Surveyor's Technician I/II	1.00				1.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
reisonnei Anocauon	Allocation	Onlanges	Change	Number	rinai
TRANSPORTATION	4.00	CHICAGO CONTRACTOR OF THE CONT		ISM SOMETHING THE	
Director of Transportation	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00				6.00
Airport Operations Supervisor	1.00				1.00
Arrivator of Transportation	2.00 1.00				2.00 1.00
Assistant Director of Transportation Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00			· · · · · · · · · · · · · · · · · · ·	1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Custodian	10.00				10.00
Custodian Supervisor Department Analyst I/II	2.00 7.00				2.00 7.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00	Service N			1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendenet	1.00				1.00
Executive Secretary	1.00				1.00
Facilities Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor Information Technology Department Coordinator	8.00 3.00			学生的	8.00 3.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Secretary	1.00			路影為這當部	1.00
Services Operations Coordinator	4.00				4.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	12.00				12.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	14.00			(1)	14.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Fiscal Assistant Sr. Highway Maintenance Worker	3.00				3.00
• .	7.00 1.00				7.00
Sr. Information Technology Department Coordinator Sr. Planner	2.00				1.00 2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00	国			1.00
Cont'd on next page	1.00			BANG REAL PROPERTY.	1.00

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 -TRANSPORTATION DEPARTMENT				Parla Maria	
Supervisor Grounds Maintenance	1.00				1.00
Traffic Control Maintenance Supervisor	1.00			" 是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00	大海			1.00
Transportation Training/Safety Technician	1.00	Salar Salar			1.00
Department Total	237.00	0.00			237.00

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Fiscal Year 2011 - 2012	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
JNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	1.00	信節學問			1.00
Department Total	3.00	0.00			3.00
ETERANS AFFAIRS					
eterans Service Officer	1.00				1.00
xecutive Assistant	1.00				1.00
r. Veterans Representative	1.00				1.00
eterans Service Representative	1.00	-1.00	06/28/11	106-2011	0.00
Department Total	4.00	-1.00			3.00
INAL TOTAL	1703.23	-23.80			1679.43