



RESOLUTION NO. 106-2011

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE  
AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO  
RESOLUTION NO. 151-2010

**WHEREAS**, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

**WHEREAS**, Resolution #151-2010 established the authorized Personnel Allocation based on the Fiscal Year 2010-2011 Recommended Budget and has been subsequently amended by action of the Board; and

**WHEREAS**, Personnel Allocation Resolution #151-2010 has been modified as a result of the budget process for Fiscal Year 2011-2012, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

**WHEREAS**, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

**NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED**, allocation changes resulting from the budget process for Fiscal Year 2011-2012 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #151-2010 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 28 day of June, 2011, by the following vote of said Board:

Attest:  
Suzanne Allen de Sanchez  
Clerk of the Board of Supervisors

Ayes: Sweeney, Santiago, Knight, Nutting, Briggs  
Noes: none  
Absent: none

By: [Signature] Deputy Clerk  
[Signature] Vice Chairman, Board of Supervisors  
**John R. Knight**

I CERTIFY THAT:  
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Deputy Clerk

# County of El Dorado

## Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2011-2012, Reso # 106-2011

This document is posted as of: July 5, 2011

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50				0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioner	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
<b>Department Total</b>	<b>11.50</b>	<b>0.00</b>			<b>11.50</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### AIR QUALITY MANAGEMENT

Air Quality Engineer	2.00				2.00
Air Quality Specialist II	2.00				2.00
Sr. Air Quality Specialist	1.00	1.00	06/28/11	106-2011	2.00
Development Aide	1.00				1.00
Air Pollution Control Officer	1.00				1.00
<b>Department Total</b>	<b>7.00</b>	<b>1.00</b>			<b>8.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>ASSESSOR</b>					
Assessor	1.00				1.00
Appraiser Aide	2.00	-1.00	06/28/11	106-2011	1.00
Appraiser I/II/Sr	10.00	-1.20	06/28/11	106-2011	8.80
Assessment Office Manager	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Standards Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Technician I/II/Sr	8.20	0.20	06/28/11	106-2011	8.40
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80				0.80
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	0.00	1.00	06/28/11	106-2011	1.00
Supervising Auditor/Appraiser	1.00				1.00
<b>Department Total</b>	<b>38.00</b>	<b>-3.00</b>			<b>35.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **AUDITOR-CONTROLLER**

Auditor-Controller	1.00				1.00
Accountant I/II	0.60	2.00	06/28/11	106-2011	2.60
Accountant/Auditor	1.00	-1.00	06/28/11	108-2011	0.00
Accounting Division Manager	3.00	-1.00	06/28/11	108-2011	2.00
Accounting Systems Administrator	1.00	-1.00	06/28/11	106-2011	0.00
Chief Assistant Auditor-Controller	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	7.60	-1.60	06/28/11	108-2011	6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	5.00				5.00
	<b>23.20</b>	<b>-2.60</b>			<b>20.60</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **BOARD OF SUPERVISORS**

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
<b>Department Total</b>	<b>14.00</b>	<b>0.00</b>			<b>14.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
Administrative Technician	1.00	-1.00	06/28/11	106-2011	0.00
Assistant Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst	0.00	1.00	06/28/11	106-2011	1.00
Executive Assistant of CAO	1.00				1.00
Internal Auditor	1.00				1.00
Principal Administrative Analyst	5.00				5.00
<b>Division Total</b>	<b>10.00</b>	<b>0.00</b>			<b>10.00</b>

#### Procurement and Contracts

Buyer	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
<b>Division Total</b>	<b>6.00</b>	<b>0.00</b>			<b>6.00</b>
<b>Department Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Secretary	1.00				1.00
IS Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	3.00				3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
<b>Department Total</b>	<b>64.00</b>	<b>0.00</b>			<b>64.00</b>



Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **COUNTY COUNSEL**

County Counsel	1.00				1.00
Administrative Services Officer	1.00	-1.00	06/28/11	106-2011	0.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	8.00				8.00
Fiscal Technician	0.00	1.00	06/28/11	106-2011	1.00
Legal Secretary I/II	4.00	-1.00	06/28/11	106-2011	3.00
Principal Assistant County Counsel	1.00				1.00
Sr. Legal Secretary	0.00	1.00	06/28/11	108-2011	1.00
<b>Department Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**DEVELOPMENT SERVICES**

Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00				3.00
Building Inspector I/II	5.00				5.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	3.00				3.00
Development Technician I/II	5.00				5.00
Executive Assistant	1.00				1.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr. Building Inspector	8.00				8.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	6.00				6.00
Supervising Civil Engineer	1.00				1.00
<b>Department Total</b>	<b>44.00</b>	<b>0.00</b>			<b>44.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**DISTRICT ATTORNEY**

District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	0.00	1.00	06/28/11	106-2011	1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00	-2.00	06/28/11	106-2011	18.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	6.00				6.00
Office Assistant I/II	0.80				0.80
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00	-2.00	06/28/11	106-2011	1.00
<b>Department Total</b>	<b>60.20</b>	<b>-3.00</b>			<b>57.20</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>ENVIRONMENTAL MANAGEMENT</b>					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	2.50				2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	0.50				0.50
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
<b>Department Total</b>	<b>44.00</b>	<b>0.00</b>			<b>44.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### HEALTH SERVICES

Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00	-1.00	06/28/11	106-2011	2.00
Administrative Technician	7.00	-1.00	06/28/11	106-2011	6.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00	1.00	06/28/11	106-2011	7.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60	-1.00	06/28/11	106-2011	6.60
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00
Information Technology Department Coordinator	2.00				2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00	1.00	06/28/11	106-2011	2.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	11.60	-0.80	06/28/11	106-2011	10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinical Nurse	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinician IA/IB/II	21.30	4.00	06/28/11	106-2011	25.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00	-1.00	06/28/11	106-2011	6.00
Mental Health Worker I/II	14.40	-2.00	06/28/11	106-2011	12.40
Occupational/Physical Therapist	3.35				3.35

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**PAGE 2 - HEALTH SERVICES DEPARTMENT**

Office Assistant I/II	1.00				1.00
Program Assistant	2.85	-1.00	06/28/11	106-2011	1.85
Program Manager	2.00	1.00	06/28/11	106-2011	3.00
Psychiatric Technician I/II	7.30	-0.40	06/28/11	106-2011	6.90
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00	-1.00	06/28/11	106-2011	0.00
Public Health Nurse I/II	8.40	-0.20	06/28/11	106-2011	8.20
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	2.00				2.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60	2.00	06/28/11	106-2011	2.60
Sr. Fiscal Assistant	2.60	-2.60	06/28/11	106-2011	0.00
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80	1.00	06/28/11	106-2011	1.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60		B		0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
<b>Department Total</b>	<b>184.10</b>	<b>0.00</b>			<b>184.10</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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#### HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Administrative Technician	0.00	1.00	06/28/11	106-2011	1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Office Assistant I/II	0.00	1.00	06/28/11	106-2011	1.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00	-1.00	06/28/11	106-2011	1.00
Sr. Risk Management Analyst	1.00				1.00
<b>Department Total</b>	<b>12.00</b>	<b>1.00</b>			<b>13.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **HUMAN SERVICES**

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	-1.00	06/28/11	106-2011	5.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00	1.00	06/28/11	106-2011	4.00
Accounting Technician	3.00				3.00
Administrative Services Officer	3.00	-1.00	06/28/11	106-2011	2.00
Administrative Technician	5.00				5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	1.00				1.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00	2.00	06/28/11	106-2011	9.00
Eligibility Systems Specialist	3.00	-1.00	06/28/11	106-2011	2.00
Eligibility Worker I/II	47.00	-1.00	06/28/11	106-2011	46.00
Eligibility Worker III	14.00	2.00	06/28/11	106-2011	16.00
Employment & Training Worker I/II	20.00	-1.00	06/28/11	106-2011	19.00
Employment & Training Worker III	4.50				4.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	2.00	-1.00	06/28/11	106-2011	1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00	-1.00	06/28/11	106-2011	2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	5.68				5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60	0.60	06/28/11	106-2011	1.20
Office Assistant I/II	16.00				16.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	2.40				2.40
Program Assistant	16.60				16.60
Program Coordinator	4.00				4.00
Program Manager - Protective Services	5.00				5.00
Program Manager I	2.00				2.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
Social Worker I/II	4.00				4.00
Social Worker III	23.60				23.60

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**PAGE 2 - HUMAN SERVICES DEPARTMENT**

Social Worker IV-A/IV-B	15.20	6.00	06/28/11	106-2011	21.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	7.00				7.00
Staff Services Manager	1.00	1.00	06/28/11	106-2011	2.00
Supv Deputy Public Guardian	1.00				1.00
Welfare Collections Officer	1.00				1.00
<b>Department Total</b>	<b>308.88</b>	<b>4.60</b>			<b>313.48</b>

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# **INFORMATION TECHNOLOGIES**

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	7.00	-2.00	06/28/11	106-2011	5.00
IT Analyst Tr/I/II - Networking	2.00				2.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Manager	1.00				1.00
Information Technology Technician Trainee/I/II/Sr.	2.00				2.00
Reprographics Technician I/II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
<b>Department Total</b>	<b>36.00</b>	<b>-2.00</b>			<b>34.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# **LIBRARY**

Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	8.75				8.75
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Sr. Library Assistant	3.60				3.60
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
<b>Department Total</b>	<b>33.55</b>	<b>0.00</b>			<b>33.55</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>PROBATION</b>					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II *	28.00	-3.00	06/28/11	106-2011	25.00
Deputy Probation Officer I/II - Institutions	25.00				25.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer *	9.00	1.00	06/28/11	106-2011	10.00
Sr. Deputy Probation Officer - Institutions	6.00				6.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Deputy Probation Officer	6.00	-1.00	06/28/11	106-2011	5.00
Supervising Deputy Probation Officer - Institutions	7.00				7.00
<b>Department Total</b>	<b>110.50</b>	<b>-3.00</b>			<b>107.50</b>

\* New Positions added for CCPIF/SB679 (+3 FTE) - 1 FTE Sr. DPO; 2 FTE DPO I/II

\* Deleted Positions to cover loss of VLF Funding (-6 FTE) - 1 FTE Supv DPO; 5 DPO I/II

Fiscal Year 2011 - 2012 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>PUBLIC DEFENDER</b>						
Public Defender		1.00				1.00
Assistant Public Defender		1.00				1.00
Chief Assistant Public Defender		1.00				1.00
Deputy Public Defender II-IV		11.00				11.00
Investigator (Public Defender)		1.00				1.00
Legal Office Assistant I/II		2.00				2.00
Legal Secretary I/II		2.00				2.00
<b>Department Total</b>		<b>19.00</b>	<b>0.00</b>			<b>19.00</b>

<b>Fiscal Year 2011 - 2012 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>RECORDER CLERK</b>					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
<b>Division Total</b>	<b>16.00</b>	<b>0.00</b>			<b>16.00</b>
<b>Elections</b>					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
<b>Division Total</b>	<b>7.50</b>	<b>0.00</b>			<b>7.50</b>
<b>Department Total</b>	<b>23.50</b>	<b>0.00</b>			<b>23.50</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>SHERIFF</b>					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	9.00	-1.00	06/28/11	106-2011	8.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00	-2.00	06/28/11	106-2011	75.00
Correctional Sergeant	12.00	-1.00	06/28/11	106-2011	11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00	1.00	06/28/11	106-2011	2.00
Department Systems Analyst	5.00	-1.00	06/28/11	106-2011	4.00
Deputy Sheriff I/II	140.00	-11.00	06/28/11	106-2011	129.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00				16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	5.00	-1.00	06/28/11	106-2011	4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	26.00				26.00
Sheriff's Technician I/II	18.00				18.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.80	0.20	06/28/11	106-2011	4.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
<b>Department Total</b>	<b>364.80</b>	<b>-15.80</b>			<b>349.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>SURVEYOR</b>					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst II	6.00				6.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
<b>Department Total</b>	<b>12.00</b>	<b>0.00</b>			<b>12.00</b>



Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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# TRANSPORTATION

Director of Transportation	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00				6.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant Director of Transportation	1.00				1.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00				1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Custodian	10.00				10.00
Custodian Supervisor	2.00				2.00
Department Analyst I/II	7.00				7.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Facilities Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Secretary	1.00				1.00
Services Operations Coordinator	4.00				4.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	12.00				12.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	14.00				14.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Fiscal Assistant	3.00				3.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**PAGE 2 -TRANSPORTATION DEPARTMENT**

Supervisor Grounds Maintenance	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
<b>Department Total</b>	<b>237.00</b>	<b>0.00</b>			<b>237.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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**TREASURER-TAX COLLECTOR**

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
<b>Department Total</b>	<b>17.00</b>	<b>0.00</b>			<b>17.00</b>

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
<b>UNIV. OF CA COOPERATIVE EXTENSION</b>					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	1.00				1.00
<b>Department Total</b>	<b>3.00</b>	<b>0.00</b>			<b>3.00</b>
<b>VETERANS AFFAIRS</b>					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	1.00	-1.00	06/28/11	106-2011	0.00
<b>Department Total</b>	<b>4.00</b>	<b>-1.00</b>			<b>3.00</b>
<b>FINAL TOTAL</b>	<b>1703.23</b>	<b>-23.80</b>			<b>1679.43</b>