

EXPENDITURES

| Line | Description | Labor w/ variances | Overhead w/ variances | Equipment w/ variances | Contracts | | Right of Way | Other | Developer Reimbursements | Total |
|-------------|---|-----------------------|--------------------------|---------------------------|-------------------|------------------|-----------------|----------------|-----------------------------|-------------------|
| | | | | | Construction | Other | | | | |
| 5 | NEW ROAD CONSTRUCTION | | | | | | | | | |
| 53110 | - US 50 HOV Ph 1 | 957,858 | 694,903 | 47,834 | 15,083,843 | 688,011 | - | 5,190 | - | 17,477,639 |
| 53113 | - US 50 HOV Ph 2A | 12,754 | 9,253 | 18 | - | 3,043,842 | - | 3,725 | - | 3,069,592 |
| 53116 | - US 50 HOV Ph 3 | 1,551 | 1,125 | 15 | - | - | - | - | - | 2,691 |
| 53122 | - US 50 HOV Ph 2B | 2,581 | 1,873 | - | - | - | - | - | - | 4,454 |
| 66104 | - Silva Valley Interchange | 6,485 | 4,705 | - | - | - | - | - | - | 11,190 |
| 66116 | - Latrobe Road Connector to WRR Study | 8,913 | 6,467 | 39 | - | - | - | - | - | 15,419 |
| 71317 | - US 50 / Missouri Flat Interchange Ph 1 | 14,023 | 10,094 | 103 | 131,560 | 14,488 | - | 2,629 | - | 172,897 |
| 71319 | - US 50 through Camino - Interchange | 2,578 | 1,870 | 9 | - | 49,969 | - | 85 | - | 54,511 |
| 71321 | - EDH Blvd IC Saratoga Realign - Ph 1.2A | 371 | 269 | - | - | 661,408 | - | 26,618 | - | 688,666 |
| 71323 | - US 50 / El Dorado Hills Blvd IC Improve | 9,029 | 6,549 | 29 | - | 50,759 | - | - | - | 66,366 |
| 71324 | - Saratoga Way Extension to Co Line | 41,182 | 29,876 | 41 | - | 31,999 | - | 10,420 | - | 113,518 |
| 71328 | - US 50 / Silva Valley Pkwy IC | 99,549 | 72,220 | 353 | - | 17,560 | - | 8,801 | - | 198,483 |
| 71335 | - County Club Dr - Silva Vly to Lincoln Hwy | 69,124 | 50,147 | 132 | - | 23,414 | - | 759 | - | 143,576 |
| 71336 | - US 50 / Missouri Flat Interchange Ph 1B | 606,538 | 439,882 | 16,276 | 3,939,229 | 894,543 | (1,757) | 53,722 | - | 5,948,433 |
| 71345 | - US 50 / Silva Valley Pkwy IC - Ph 3 | 13 | 10 | - | - | - | - | - | - | 23 |
| 71346 | - US 50 / Missouri Flat Interchange Ph 1C | 2,724 | 1,976 | - | - | - | - | 252 | - | 4,952 |
| 71354 | - Bass Lake Road - Specific Plan Ph 1A | 276 | 200 | - | - | - | (20) | - | - | 456 |
| 71355 | - Bass Lake Road Conn to Serrano Pkwy | - | - | - | - | - | - | - | 181,150 | 181,150 |
| 71375 | - Headington Road - Mo Flat to El Dorado Rd | 42,877 | 30,783 | 292 | - | 48,400 | - | 797 | - | 123,149 |
| 72334 | - Diamond Springs Parkway | 96,162 | 69,763 | 68 | - | 92,122 | - | 10,376 | 593,510 | 862,001 |
| 72370 | - Silva Valley Parkway Widening | 135,308 | 97,993 | 197 | - | 2,720 | - | 653 | - | 236,871 |
| 76107 | - Silver Springs Pkwy Onsite & Signal | 51,388 | 37,077 | 57 | - | - | - | 8,473 | - | 96,995 |
| 76108 | - Silver Springs Pkwy Offsite | 29,868 | 21,668 | 90 | - | 8,542 | - | 26,519 | - | 86,687 |
| | Total New Road Construction: | 2,191,152 | 1,588,703 | 65,553 | 19,154,632 | 5,627,777 | (1,777) | 159,019 | 774,660 | 29,559,719 |
| 6 | ROAD RECONSTRUCTION | | | | | | | | | |
| 66115 | - Existing Bass Lake Frontage - Silv Sprgs | 2,131 | 1,546 | 3 | - | - | - | - | - | 3,680 |
| 71318 | - El Dorado Hills Blvd IC Improvements | 245 | 177 | - | - | - | - | - | - | 422 |
| 71333 | - US 50 / Ponderosa / S. Shingle IC | 15,919 | 11,550 | - | - | 94,959 | - | 472 | - | 122,900 |
| 71338 | - US 50 / Ponderosa IC - Durock Realign | 3,987 | 2,892 | - | - | - | - | - | - | 6,879 |
| 71339 | - US 50 / Ponderosa IC - N Shingle Realign | 2,510 | 1,821 | 12 | - | - | - | - | - | 4,343 |
| 71347 | - US 50 / El Dorado Road Interchange | 13 | 10 | - | - | - | - | - | - | 23 |
| 72164 | - Overlay - Pioneer Trail (2.0 Miles) | 20,410 | 14,807 | 63 | - | - | - | 4,371 | - | 39,651 |
| 72166 | - Overlay - Pony Express Trail (2.25 Miles) | 51,604 | 18,937 | 17,075 | 325,832 | - | - | 64,607 | - | 478,055 |
| 72177 | - Overlay - Lotus Road (6.66 Miles) | 209,137 | 69,282 | 73,902 | 1,206,387 | - | - | 334,406 | - | 1,893,114 |
| 72178 | - Overlay - N. Upper Truckee (2.0 Miles)(1) | 110 | 79 | - | - | - | - | - | - | 189 |
| 72179 | - Overlay - N. Shingle Road (4 Miles)(1) | 10,315 | 7,484 | 141 | - | - | - | - | - | 17,940 |
| 72180 | - Overlay - Malcolm Dixon (2.04 Miles) | 68,468 | 24,910 | 17,487 | 272,253 | - | - | 124,488 | - | 507,606 |
| 72181 | - Overlay - Forni Road (0.7 Miles) | 43,300 | 13,438 | 10,320 | 102,494 | - | - | 47,182 | - | 216,734 |
| 72182 | - Overlay - Latrobe Road (3.7 Miles) | 58,619 | 22,760 | 10,494 | - | - | - | 13,346 | - | 105,219 |
| 72183 | - Overlay - Greenwood (5 Mi) Forni (2 Mi) | 2,151 | 1,560 | 12 | - | - | - | - | - | 3,723 |
| 72332 | - Francisco Drive / EDH Blvd Alignment | 370 | 269 | - | - | - | - | - | - | 639 |
| 72343 | - Cameron Park Drive Op/Safety Analysis | 173 | 125 | - | - | - | - | (28) | - | 270 |
| 72350 | - Latrobe Rd Widen Golden Fthl to Invest Blvd | 54,706 | 39,687 | 99 | - | - | - | - | - | 94,492 |
| 72355 | - Green Vly Rd Widen - Co Line to Francisco | 2,878 | 2,088 | 15 | - | 15,713 | - | 85 | - | 20,779 |
| 72359 | - US 50 / Cameron Park Dr IC Alts. Study | 73 | 52 | - | - | - | - | - | - | 125 |
| 72360 | - White Rock - West County Line to Windfield | - | - | - | - | - | - | - | 504,486 | 504,486 |
| 72361 | - US 50 / Cameron Park IC Alts Study | 55,374 | 40,173 | 181 | - | - | - | 623 | - | 96,351 |
| 72367 | - Cameron Park Widening - Durock to Coach | 2,215 | 1,607 | - | - | - | - | - | - | 3,822 |
| 72369 | - Hollow Oak Drainage - Bass Lk Hills Spec Pln | 8,232 | 5,972 | 27 | - | - | - | - | - | 14,231 |
| 72370 | - Silva Valley Parkway Widening | 4,227 | 3,066 | 18 | - | - | - | - | - | 7,311 |
| 72372 | - White Rock Rd - Latrobe Rd to Monte Verde | 132,055 | 95,600 | 443 | - | - | - | - | - | 228,098 |
| 72374 | - White Rock Rd - Monte Verde to Silva Vly IC | 813 | 590 | - | - | - | - | - | - | 1,403 |
| 72401 | - White Rock Rd - West of Latrobe | 1,416 | 1,026 | 6 | - | 1,797 | - | - | 181,073 | 185,318 |
| 72402 | - Latrobe Rd - Hwy 50 to White Rock Rd | 722 | 523 | - | - | - | - | - | 175,701 | 176,946 |
| 72403 | - Latrobe Rd - Suncast Ln to Golden Foothill | 187,448 | 135,436 | 7,632 | 1,430,680 | - | - | - | - | 1,761,196 |
| 72404 | - Green Vly Rd / Silver Springs Pkwy | 528 | 383 | - | - | - | - | - | - | 911 |
| 73130 | - Mother Lode Dr 2-way Left in Shingle Sprgs | 39 | 28 | - | - | - | - | - | - | 67 |
| 73318 | - Pleasant Vly Rd 2-way Left Turn Lane | 27 | 20 | - | - | - | - | - | - | 47 |
| 73357 | - Marshall Grade Rd Improvements | 13 | 10 | - | - | - | - | - | - | 23 |
| 73358 | - Pleasant Vly / Oak Hill Intersection Impr | 67,403 | 48,898 | 459 | - | 3,071 | - | 2,823 | - | 122,654 |
| 73359 | - Latrobe Rd N. of Ryan Ranch | 42,390 | 30,753 | 49 | - | 9,174 | - | 1,260 | - | 83,626 |
| 73362 | - Salmon Falls Road at Glenesk Realignment | 708 | 514 | - | - | - | - | - | - | 1,222 |
| 76114 | - Green Vly / Deer Vly Turn Lanes | 34,070 | 25,797 | 35 | - | 3,957 | - | 8,803 | - | 72,662 |
| 77109 | - Green Vly Rd @ Tennessee Creek Bridge Recon | 230,518 | 162,865 | 2,191 | - | 69,529 | 65,465 | 36,634 | - | 567,202 |
| 77114 | - Green Vly Rd @ Weber Creek Bridge Replace | 101,725 | 72,719 | 87 | 4,099 | 108,745 | - | - | - | 287,375 |
| 77115 | - Sly Park @ Clear Creek Bridge Rehab | 55,398 | 40,189 | 51 | - | 16,252 | - | 602 | - | 112,492 |
| 77116 | - Bucks Bar @ N. Fork Cosumnes Bridge | 17,416 | 12,375 | 30 | - | 107,300 | - | 231 | - | 137,352 |
| 77117 | - Rubicon @ Ellis Creek Bridge | 34,025 | 24,459 | 212 | - | 50,841 | - | 294 | - | 109,831 |
| 77118 | - Wentworth Springs @ Gerle Creek Bridge | 30,332 | 22,005 | 257 | - | 69,331 | - | 336 | - | 122,261 |
| 77121 | - Ice House Rd Bridges Maintenance | 192 | 139 | - | - | - | - | - | - | 331 |
| 77122 | - Newtown Rd @ S. Fork Weber Crk Bridge | 2,539 | 1,842 | - | - | - | - | - | - | 4,381 |
| | Total Road Reconstruction: | 1,556,944 | 960,463 | 141,301 | 3,341,745 | 550,669 | 65,465 | 640,535 | 861,260 | 8,118,382 |
| 7 | SIGNALS | | | | | | | | | |
| 43100 | - Install New Sign, Stripe & Safety - West Slp | 27,879 | 9,746 | 1,871 | - | - | - | 3,920 | - | 43,416 |
| 43101 | - Install New Sign, Stripe & Safety - Tahoe Bsn | 676 | 236 | 48 | - | - | - | 102 | - | 1,062 |
| 72364 | - Cameron Park / Country Club / Palmer Intsec | 145 | 106 | - | - | - | - | - | - | 251 |
| 72366 | - Cameron Park / La Canada Signalization | 132 | 96 | - | - | - | - | - | - | 228 |
| 73120 | - US 50 / Apache Avenue Signalization | 7,217 | 5,236 | 6 | - | - | - | - | - | 12,459 |
| 73125 | - Mo Flat / El Dorado Rd Signalization | 27 | 20 | - | - | - | - | - | - | 47 |
| 73129 | - El Dorado Hills / Olson Lane Signalization | 228 | 165 | - | - | - | - | 1,310 | - | 1,703 |
| 73150 | - Cameron Park / Green Valley Intersect Imp | 76,278 | 55,337 | 108 | - | - | - | 85 | - | 131,808 |
| 73307 | - Mother Lode / Pleasant Vly Signalization | 39 | 28 | - | - | - | - | - | - | 67 |
| 73310 | - White Rock Rd / Post St Signalization | 1,666 | 1,209 | - | - | - | - | - | - | 2,875 |
| 73320 | - Pleasant Vly / Patterson Signalization | 29,366 | 21,305 | 51 | - | 1,150 | - | 1,993 | - | 53,865 |
| 73354 | - Durock Rd / Business Dr Signalization | 220,015 | 130,467 | 17,506 | - | 12,700 | 22,082 | 77,283 | - | 480,053 |
| 73356 | - Mo Flat / Golden Center Signalization | 173 | 126 | - | - | - | - | 85 | 73,645 | 74,029 |
| | Total Signals: | 363,841 | 224,077 | 19,590 | - | 13,850 | 22,082 | 84,778 | 73,645 | 801,863 |
| 8 | PEDESTRIAN WAYS AND BIKE PATHS | | | | | | | | | |
| 71340 | - US 50 / EDH Blvd Ped Overcrossing | 18,341 | 13,305 | 45 | - | 41,156 | - | 2,093 | - | 74,940 |
| 72304 | - Northside School Cl 1 Bike Path - SR 193 | 53,449 | 38,776 | 132 | - | - | - | 42 | - | 92,399 |
| 72306 | - Northside School Cl 1 Bike Path - SR 49 | 34,371 | 24,935 | 84 | - | - | - | - | - | 59,390 |
| 95186 | - Lake Tahoe Blvd Bike Trail | 3,600 | 2,611 | 3 | - | - | - | 42 | - | 6,256 |
| | Total Pedestrian Ways and Bike Paths: | 109,761 | 79,627 | 264 | - | 41,156 | - | 2,177 | - | 232,985 |
| 9 | STORM DRAINS (EROSION CONTROL PROJECTS) | 692,221 | 484,604 | 25,536 | 713,756 | 42,152 | 282,816 | 57,697 | - | 2,298,782 |
| 10 | STORM DAMAGE | | | | | | | | | |
| 78654 | - 2006 Mosquito Road Hazard Mitigation | 13 | 10 | - | - | - | - | - | - | 23 |
| 78669 | - 2006 White Meadows April FEMA 2 | 27 | 20 | - | - | - | - | - | - | 47 |
| | Total Storm Damage: | 40 | 30 | - | - | - | - | - | - | 70 |
| | Subtotal Road Related Capital Projects | 4,913,959 | 3,337,504 | 252,244 | 23,210,133 | 6,275,604 | 368,586 | 944,206 | 1,709,565 | 41,011,801 |
| 25.5 | Non-Road Capital Projects | 296,583 | 193,115 | 10,105 | 1,000,819 | 16,349 | - | 34,306 | - | 1,551,277 |
| | Grand Total Capital Projects | 5,210,542 | 3,530,619 | 262,349 | 24,210,952 | 6,291,953 | 368,586 | 978,512 | 1,709,565 | 42,563,078 |
| | OTHER RIF/TIM FUNDED NON-CAPITAL PROJECTS | | | | | | | | | |
| 53121 | - U.S. 50 Corridor Management | 692 | 503 | - | - | - | - | - | - | 1,195 |
| 34007 | - TIM Fee Update | 56,380 | 40,902 | 3 | - | - | - | 940 | - | 98,225 |
| | Total Other RIF/TIM Funded Non-Capital Projects: | 57,072 | 41,405 | 3 | - | - | - | 940 | - | |

REVENUES

| Line | Description | SLV VLY TIM | WEST SL TIM | HWY 50 TIM | EDH RIF/TIM | TOTAL TIM FEES | TOTAL STATE REV | TOTAL FED REV | TOTAL OTHER | ROAD / E.C. DISCRETIONARY | TOTAL ALL REVENUE | TIM FEE FUNDED LABOR | INDIRECT |
|----------|---|----------------|----------------|------------------|------------------|-------------------|--------------------|------------------|------------------|------------------------------|----------------------|-------------------------|----------------|
| 5 | NEW ROAD CONSTRUCTION | | | | | | | | | | | | |
| 53110 | - US 50 HOV Ph 1 | - | - | 3,249,666 | - | 3,249,666 | 9,510,332 | 4,803,798 | 120,524 | (206,681) | 17,477,639 | 437,666 | 638,635 |
| 53113 | - US 50 HOV Ph 2A | - | - | (48,111) | - | (48,111) | - | - | 3,119,147 | (1,444) | 3,069,592 | - | - |
| 53116 | - US 50 HOV Ph 3 | - | - | - | - | - | - | - | - | 2,691 | 2,691 | - | - |
| 53122 | - US 50 HOV Ph 2B | - | - | - | - | - | - | - | 4,747 | (293) | 4,454 | - | - |
| 66104 | - Silva Valley Interchange | - | - | - | - | - | - | - | 11,924 | (734) | 11,190 | - | - |
| 66116 | - Latrobe Road Connector to WRR Study | - | - | - | 16,427 | 16,427 | - | - | - | (1,008) | 15,419 | - | - |
| 71317 | - US 50 / Missouri Flat Interchange Ph 1 | - | 79,566 | 79,566 | - | 159,132 | - | - | - | 13,765 | 172,897 | 13,669 | 9,277 |
| 71319 | - US 50 through Camino - Interchange | - | - | 54,295 | - | 54,295 | - | - | - | 216 | 54,511 | 2,513 | 1,719 |
| 71321 | - EDH Blvd IC Saratoga Realign - Ph 1.2A | - | - | - | 688,635 | 688,635 | - | - | - | 31 | 688,666 | 362 | 247 |
| 71323 | - US 50 / El Dorado Hills Blvd IC Improve | - | - | - | 65,608 | 65,608 | - | - | - | 758 | 66,366 | 8,801 | 6,019 |
| 71324 | - Saratoga Way Extension to Co Line | - | - | - | 110,058 | 110,058 | - | - | - | 3,460 | 113,518 | 40,142 | 27,456 |
| 71328 | - US 50 / Silva Valley Pkwy IC | 190,122 | - | - | - | 190,122 | - | - | - | 8,361 | 198,483 | 97,036 | 66,372 |
| 71335 | - County Club Dr - Silva Vly to Lincoln Hwy | 137,771 | - | - | - | 137,771 | - | - | - | 5,805 | 143,576 | 67,379 | 46,087 |
| 71336 | - US 50 / Missouri Flat Interchange Ph 1B | - | (879) | (879) | - | (1,758) | 1,158,143 | 3,939,229 | 475,065 | 377,754 | 5,948,433 | - | - |
| 71345 | - US 50 / Silva Valley Pkwy IC - Ph 3 | 23 | - | - | - | 23 | - | - | - | - | 23 | 13 | 10 |
| 71346 | - US 50 / Missouri Flat Interchange Ph 1C | - | - | - | - | - | - | - | 4,723 | 229 | 4,952 | - | - |
| 71354 | - Bass Lake Road - Specific Plan Ph 1A | - | - | - | 434 | 434 | - | - | - | 22 | 456 | 252 | 182 |
| 71355 | - Bass Lake Road Conn to Serrano Pkwy | - | - | - | 181,150 | 181,150 | - | - | - | - | 181,150 | - | - |
| 71375 | - Headington Road - Mo Flat to El Dorado Rd | - | 119,575 | - | - | 119,575 | - | - | - | 3,574 | 123,149 | 41,795 | 28,290 |
| 72334 | - Diamond Springs Parkway | - | 593,510 | - | - | 593,510 | - | - | 260,814 | 7,677 | 862,001 | - | - |
| 72370 | - Silva Valley Parkway Widening | - | - | - | 232,477 | 232,477 | - | - | - | 4,394 | 236,871 | 131,892 | 90,058 |
| 76107 | - Silver Springs Pkwy Onsite & Signal | - | 92,696 | - | - | 92,696 | - | - | - | 4,299 | 96,995 | 50,091 | 34,075 |
| 76108 | - Silver Springs Pkwy Offsite | - | 84,180 | - | - | 84,180 | - | - | - | 2,507 | 86,687 | 29,114 | 19,914 |
| | Total New Road Construction: | 327,916 | 968,648 | 3,334,537 | 1,294,789 | 5,925,890 | 10,668,475 | 8,743,027 | 3,996,944 | 225,383 | 29,559,719 | 920,725 | 968,341 |
| 6 | ROAD RECONSTRUCTION | | | | | | | | | | | | |
| 66115 | - Existing Bass Lake Frontage - Silv Sprgs | - | - | - | - | - | - | - | - | 3,680 | 3,680 | - | - |
| 71318 | - El Dorado Hills Blvd IC Improvements | - | - | - | 403 | 403 | - | - | - | 19 | 422 | 239 | 164 |
| 71333 | - US 50 / Ponderosa / S. Shingle IC | - | 60,752 | 60,752 | - | 121,504 | - | - | - | 1,396 | 122,900 | 15,518 | 10,614 |
| 71338 | - US 50 / Ponderosa IC - Durock Realign | - | 3,272 | 3,272 | - | 6,544 | - | - | - | 335 | 6,879 | 3,886 | 2,658 |
| 71339 | - US 50 / Ponderosa IC - N Shingle Realign | - | 2,066 | 2,066 | - | 4,132 | - | - | - | 211 | 4,343 | 2,447 | 1,673 |
| 71347 | - US 50 / El Dorado Road Interchange | - | 11 | 11 | - | 22 | - | - | - | 1 | 23 | 13 | 9 |
| 72164 | - Overlay - Pioneer Trail (2.0 Miles) | - | - | - | - | - | - | - | 40,698 | (1,047) | 39,651 | - | - |
| 72166 | - Overlay - Pony Express Trail (2.25 Miles) | - | - | - | - | - | - | 451,071 | 24,203 | 2,781 | 478,055 | - | - |
| 72177 | - Overlay - Lotus Road (6.66 Miles) | - | - | - | - | - | - | 1,717,942 | 106,290 | 68,882 | 1,893,114 | - | - |
| 72178 | - Overlay - N. Upper Truckee (2.0 Miles)(1) | - | - | - | - | 395,000 | - | - | - | (394,811) | 189 | - | - |
| 72179 | - Overlay - N. Shingle Road (4 Miles)(1) | - | - | - | - | 1,805,000 | - | - | - | (1,787,060) | 17,940 | - | - |
| 72180 | - Overlay - Malcolm Dixon (2.04 Miles) | - | - | - | - | - | - | 439,255 | 20,141 | 48,210 | 507,606 | - | - |
| 72181 | - Overlay - Forni Road (0.7 Miles) | - | - | - | - | - | - | 125,440 | 39,123 | 52,171 | 216,734 | - | - |
| 72182 | - Overlay - Latrobe Road (3.7 Miles) | - | - | - | - | - | - | 79,381 | 30,469 | (4,631) | 105,219 | - | - |
| 72183 | - Overlay - Greenwood (5 Mi) Forni (2 Mi) | - | - | - | - | - | - | - | - | 3,723 | 3,723 | - | - |
| 72332 | - Francisco Drive / EDH Blvd Alignment | - | - | - | 607 | 607 | - | - | - | 32 | 639 | 361 | 246 |
| 72343 | - Cameron Park Drive Op/Safety Analysis | - | - | - | - | - | - | - | - | 270 | 270 | - | - |
| 72350 | - Latrobe Rd Widen Golden Fthl to Invest Blvd | - | - | - | 89,899 | 89,899 | - | - | - | 4,593 | 94,492 | 53,325 | 36,474 |
| 72355 | - Green Vly Rd Widen - Co Line to Francisco | - | 8,009 | - | 12,527 | 20,536 | - | - | - | 243 | 20,779 | 2,805 | 1,919 |
| 72359 | - US 50 / Cameron Park Dr IC Alts. Study | - | 884 | 884 | - | 1,768 | - | - | - | (1,643) | 125 | 71 | 48 |
| 72360 | - White Rock - West County Line to Windfield | - | - | - | 504,486 | 504,486 | - | - | - | - | 504,486 | - | - |
| 72361 | - US 50 / Cameron Park IC Alts Study | - | 45,851 | 45,851 | - | 91,702 | - | - | - | 4,649 | 96,351 | 53,976 | 36,920 |
| 72367 | - Cameron Park Widening - Durock to Coach | - | 3,635 | - | - | 3,635 | - | - | - | 187 | 3,822 | 2,159 | 1,476 |
| 72369 | - Hollow Oak Drainage - Bass Lk Hills Spec Pln | - | - | - | - | - | - | 13,539 | - | 692 | 14,231 | - | - |
| 72370 | - Silva Valley Parkway Widening | - | - | - | - | - | - | - | - | 7,311 | 7,311 | - | - |
| 72372 | - White Rock Rd - Latrobe Rd to Monte Verde | - | - | - | 217,026 | 217,026 | - | - | - | 11,072 | 228,098 | 128,722 | 87,859 |
| 72374 | - White Rock Rd - Monte Verde to Silva Vly IC | - | - | - | 1,334 | 1,334 | - | - | - | 69 | 1,403 | 792 | 542 |
| 72401 | - White Rock Rd - West of Latrobe | - | - | - | 185,200 | 185,200 | - | - | - | 118 | 185,318 | 1,380 | 943 |
| 72402 | - Latrobe Rd - Hwy 50 to White Rock Rd | - | - | - | 176,886 | 176,886 | - | - | - | 60 | 176,946 | 704 | 481 |
| 72403 | - Latrobe Rd - Suncast Ln to Golden Foothill | - | - | - | 1,675,613 | 1,675,613 | - | 69,909 | - | 15,674 | 1,761,196 | 182,716 | 124,469 |
| 72404 | - Green Vly Rd / Silver Springs Pkwy | - | 867 | - | - | 867 | - | - | - | 44 | 911 | 515 | 352 |
| 73130 | - Mother Lode Dr 2-way Left in Shingle Sprgs | - | 65 | - | - | 65 | - | - | - | 2 | 67 | 38 | 27 |
| 73318 | - Pleasant Vly Rd 2-way Left Turn Lane | - | 43 | - | - | 43 | - | 278,730 | - | (278,726) | 47 | 26 | 17 |
| 73357 | - Marshall Grade Rd Improvements | - | - | - | - | - | - | 65,156 | - | (65,133) | 23 | - | - |
| 73358 | - Pleasant Vly / Oak Hill Intersection Impr | - | 11,699 | - | - | 11,699 | - | 64,848 | - | 46,107 | 122,654 | 7,221 | 4,494 |
| 73359 | - Latrobe Rd N. of Ryan Ranch | - | - | - | - | - | - | 64,823 | - | 18,803 | 83,626 | - | - |
| 73362 | - Salmon Falls Road at Glenesk Realignment | - | - | - | - | - | - | - | - | 1,222 | 1,222 | - | - |
| 76114 | - Green Vly / Deer Vly Turn Lanes | - | 68,721 | - | - | 68,721 | - | - | - | 3,941 | 72,662 | 33,210 | 22,716 |
| 77109 | - Green Vly Rd @ Tennessee Creek Bridge Recon | - | - | - | - | - | - | 230,004 | - | 337,198 | 567,202 | - | - |
| 77114 | - Green Vly Rd @ Weber Creek Bridge Replace | - | - | - | - | - | - | 344,413 | - | (57,038) | 287,375 | - | - |
| 77115 | - Sly Park @ Clear Creek Bridge Rehab | - | - | - | - | - | - | 124,520 | - | (12,028) | 112,492 | - | - |
| 77116 | - Bucks Bar @ N. Fork Cosumnes Bridge | - | - | - | - | - | - | 111,521 | - | 25,831 | 137,352 | - | - |
| 77117 | - Rubicon @ Ellis Creek Bridge | - | - | - | - | 22,415 | - | 66,225 | - | 21,191 | 109,831 | - | - |
| 77118 | - Wentworth Springs @ Gerle Creek Bridge | - | - | - | - | 30,208 | - | 77,561 | - | 14,492 | 122,261 | - | - |
| 77121 | - Ice House Rd Bridges Maintenance | - | - | - | - | - | - | 49,688 | - | (49,357) | 331 | - | - |
| 77122 | - Newtown Rd @ S. Fork Weber Crk Bridge | - | - | - | - | - | - | - | - | 4,381 | 4,381 | - | - |
| | Total Road Reconstruction: | - | 205,875 | 112,836 | 2,863,981 | 3,182,692 | 2,252,623 | 4,290,578 | 344,372 | (1,951,883) | 8,118,382 | 490,124 | 334,101 |
| 7 | SIGNALS | | | | | | | | | | | | |
| 43100 | - Install New Sign, Stripe & Safety - West Slp | - | - | - | - | - | - | - | - | 43,416 | 43,416 | - | - |
| 43101 | - Install New Sign, Stripe & Safety - Tahoe Bsn | - | - | - | - | - | - | - | - | 1,062 | 1,062 | - | - |
| 72364 | - Cameron Park / Country Club / Palmer Intsec | - | 238 | - | - | 238 | - | - | - | 13 | 251 | 141 | 97 |
| 72366 | - Cameron Park / La Canada Signalization | - | 218 | - | - | 218 | - | - | - | 10 | 228 | 94 | 64 |
| 73120 | - US 50 / Apache Avenue Signalization | - | - | - | - | - | - | - | - | 12,459 | 12,459 | - | - |
| 73125 | - Mo Flat / El Dorado Rd Signalization | - | - | - | - | - | - | 42,514 | - | (42,467) | 47 | - | - |
| 73129 | - El Dorado Hills / Olson Lane Signalization | - | - | - | 1,684 | 1,684 | - | - | - | 19 | 1,703 | 222 | 152 |
| 73150 | - Cameron Park / Green Valley Intersect Imp | - | 125,401 | - | - | 125,401 | - | - | - | 6,407 | 131,808 | 74,352 | 50,586 |
| 73307 | - Mother Lode / Pleasant Vly Signalization | - | 65 | - | - | 65 | - | - | - | 2 | 67 | 38 | 27 |
| 73310 | - White Rock Rd / Post St Signalization | - | - | - | 2,735 | 2,735 | - | - | - | 140 | 2,875 | 1,624 | 1,111 |
| 73320 | - Pleasant Vly / Patterson Signalization | - | 51,397 | - | - | 51,397 | - | - | - | 2,468 | 53,865 | 28,469 | 19,473 |
| 73354 | - Durock Rd / Business Dr Signalization | - | 467,213 | - | - | 467,213 | - | - | - | 12,840 | 480,053 | 209,751 | 119,903 |
| 73356 | - Mo Flat / Golden Center Signalization | - | 74,015 | - | - | 74,015 | - | - | - | 14 | 74,029 | 169 | 116 |
| | Total Signals: | - | 718,547 | - | 4,419 | 722,966 | - | 42,514 | - | 36,383 | 801,863 | 314,860 | 191,529 |
| 8 | PEDESTRIAN WAYS AND BIKE PATHS | | | | | | | | | | | | |
| 71340 | - US 50 / EDH Blvd Ped Overcrossing | - | - | - | 73,400 | 73,400 | - | - | - | 1,540 | 74,940 | 17,878 | 12,228 |
| 72304 | - Northside School Cl 1 Bike Path - SR 193 | - | - | - | - | - | - | 51,076 | - | 41,323 | 92,399 | - | - |
| 72 | | | | | | | | | | | | | |