RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

EXCHANGE OF PROPERTY TAX INCREMENT BETWEEN THE COUNTY OF EL DORADO AND CAMERON PARK COMMUNITY SERVICES DISTRICT

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to the property tax revenues in accordance with Revenue and Taxation Code section 99 and 99.02 of the Revenue and Taxation Code; and

WHEREAS, this request related to the property tax increment being received by Cameron Park Community Services District in Tax Rate Areas 100-159, 100-171, 100-191, 100-192, 100-193, 100-209, 100-202, 054-127, 054-161, 054-166, and 100-194; and

WHEREAS, negotiations for redistribution of the property tax increments have been concluded, and the Cameron Park Community Services District has adopted a resolution accepting the property tax increment distribution plan attached hereto as Exhibit A; and

WHEREAS, the County of El Dorado has determined that revenues are available for purposes of this transfer; and

WHEREAS, the transfer of the property tax increment as depicted on Exhibit A will not result in any increase in the ratio between the amount of revenues of the County that are generated by regulatory licenses, use charges, user fees or assessments and the amount of revenue the County used to finance services provided by the County in the affected Tax Rate Areas; and

WHEREAS, the transfer will not impair the ability of the County to provide existing services in the affected Tax Rate Areas; and

WHEREAS, the transfer will not result in a reduction of property tax revenues to school entities;

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that beginning with the fiscal year 2011/2012 the property tax increment with respect to Tax Rate Areas 100-159, 100-171, 100-191, 100-192, 100-193, 100-209, 100-202, 054-127, 054-161, 054-166, and 100-194 will be distributed as shown on Exhibit A attached hereto.

BE IT FURTHER RESOLVED that This Resolution shall be effective immediately upon adoption by the El Dorado County Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 20__, by the following vote of said Board:

Ayes:
Noes:
Absent:

Attest:
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

By: _____ _____
Deputy Clerk Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk

11-0886-B.3

CP CSD PROPERTY TAX INCREMENT DISTRIBUTION
Summary

Agency	TRA Increment %	Both Fire and Rec: TRA 100-159	TRA 100-171	TRA 100-191	TRA 100-192	TRA 100-193	TRA 100-209	TRA 100-202	Rec Only: 054-127	054-161	054-166	100-194
County General Fund	BEFORE	36.7358%	36.7358%	36.7358%	36.7358%	36.7358%	36.7358%	31.1932%	31.6764%	32.3668%	32.3665%	33.1545%
County General Fund	AFTER	28.6249%	28.6249%	28.6249%	28.6249%	28.6249%	28.6249%	28.6249%	28.5320%	29.1073%	29.1070%	29.6252%
Net Change		-8.1109%	-8.1109%	-8.1109%	-8.1109%	-8.1109%	-8.1109%	-2.5683%	-3.1444%	-3.2595%	-3.2595%	-3.5293%
Cameron Park CSD	BEFORE	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	12.4189%	0.0000%	0.0000%	0.0000%	0.5084%
Cameron Park CSD	AFTER	8.1109%	8.1109%	8.1109%	8.1109%	8.1109%	8.1109%	14.9872%	3.1444%	3.2595%	3.2595%	4.0377%
Net Change		8.1109%	8.1109%	8.1109%	8.1109%	8.1109%	8.1109%	2.5683%	3.1444%	3.2595%	3.2595%	3.5293%
Control Check (s/b 0)		0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

TRA Increment Percentages are shown PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

7/27/2011

Sally Zutter