FY 2011-12 FIXED ASSET REQUEST JUSTIFICATION

Dept: Child Support Services

Instructions: This form is intended for use with sub-objects 6040 thru 6045 only.

Subtotal by sub-object and Fund Type.

Fund	Index	Sub	Qty	Item Description	1	Jnit	Total		Check One:		Justification
Type	Code	Object	Qty	item bescription	C	Cost		Cost	New	Replace	Justilication
20	7779456	6042	4	Polycom video HDX 6000 HD Coded EGL	\$	4,129	\$	16,516	1	3	The new video conferencing equipment is required to replace existing outdated analog equipment that is at least eight years old and is no longer covered by warranty. The current equipment has compatibility issues with the rest of the county video conferencing equipment. Should the current equipment fail the department loses video conferencing capability and incurs additional travel costs.
20	7779456	6042	4	Warranty for Polycom Prem HDX 6000 series	\$	595	\$	2,380	4	0	Required warranty purchase with video equipment.
			1	tax/shipping	\$	1,413	\$	1,413			
				Total			\$	20,309			

Dept Head Signature:	Lava & Royl	Date:	8/3/11
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