

Fixed Assets - COPS Funding
Front Line Law Enforcement
Fiscal Year 2011/12

Attachment II

Index Code	Sub-Object	Quantity	Item	Unit Cost	Total Cost	New	Replacement	Justification
241140	6042	9	MDC	\$ 7,000	\$ 63,000		X	Replaced 9 MDCs which are outdated and essential to maintaining patrol functions.
241140	6042	1	Dispatch AVL Display System		\$ 12,000	X		To assist Dispatch in identifying available patrol staff.
242111	6042	1	CellBrite Forensic Cell Phone Tool	\$ 4,565	\$ 4,565	X		This is a vital piece of equipment that can be used by many divisions in the Sheriff's Dept. Specifically, it would allow Patrol to have access for investigative leads. No renewal fee for the first year.
242111	6042	1	CellBrite Forensic Cell Phone Tool	\$ 3,000	\$ 3,000		X	Tool used for cellular telephone forensics. This is an upgraded version which also allows staff to retrieve deleted data and records off a cellular phone.
241540	6040	5	Remington 870 custom made Van Comp 12 Ga shotguns to ESDO specs	\$ 1,875	\$ 9,375	X		Additional shotguns for deployment to Patrol and added Reserves. This will provide a lethal shotgun in each marked patrol unit.
242123	6040	1	Recon Scout XT	\$ 14,000	\$ 15,155	X		This product enables staff to conduct video reconnaissance in cluttered indoor landscapes or dirt, sand and rocks. The SWAT Team does not have a robot and only has an antiquated system which is not operable and needs repaired.
242123	6040	1	Rifle Re-Build	\$ 3,048	\$ 3,300		X	This existing rifle has an old outdated Remington action. The barrel on this rifle is old as well. Both factors adversely affect the accuracy of the rifle.
242123	6040	12	3A Tactical Vests	\$ 1,700	\$ 22,100		X	The tactical 3A bullet proof vests currently worn by the SWAT team are expiring in July 2011. Replacement vests are essential and would outfit all members of the SWAT team.
241590	6040	1	Led Lightbar for patrol vehicles	\$ 2,000	\$ 2,000		X	Replace a lightbar that was destroyed in a vehicle accident.
241590	6040	1	K9 Partition dog box.	\$ 2,000	\$ 2,000		X	Old cages are not transferrable because they are specific to the year, make and model of the vehicle.
241590	6040	1	Prisoner Partition Kit	\$ 3,500	\$ 3,500	X		Old cages are not transferrable because they are specific to the year, make and model of the vehicle.
242124	6040	1	Full Body Suit	\$ 2,260	\$ 2,260		X	2020-11 X385 Full Body Bite Suit is equipment that is required for realistic training of canines. Canines must be trained on standard sleeves, consealed sleeves and full body suits to assure their transition to field deployments.
			Total Cost		\$ 142,255			