

Fixed Assets - COPS Funding  
Jail Operations  
Fiscal Year 2011/12

Attachment I

Index Code	Sub-Object	Quantity	Item	Unit Cost	Total Cost	New	Replacement	Justification
243111	6040	1	Advanced Upper Body Chest Protector	\$ 2,159	\$ 2,159		X	The Z Cool Advanced Upper Body Chest Protector is needed to replace ageing or damaged equipment for the jail CERT team. This equipment is essential to ensure the safety of staff when extracting inmates from their cells.
243111	6042	1	Dell 15 inch laptop	\$ 1,500	\$ 1,500	X		The Jail Instructors need a dedicated laptop computer for use in their classroom instruction. Currently the instructors have to find a computer from somewhere in the Department. When a computer is identified there are almost always issues with compatabil
243111	6040	1	Stainless Steel Toilets	\$ 3,200	\$ 3,200		X	Replace broken toilets
243111	6040	1	Stainless Steel Toilet and sink combination	\$ 8,000	\$ 8,000	X		ADA compliance, replace porcelain
243111	6040	1	Shelving System	\$ 8,000	\$ 8,000		X	Current shelving is rusting and being elevated off floor with plastic milk crates
243111	6040	2	10 gallon coffee urn	\$ 2,500	\$ 5,000		X	Unable to fix existing coffee urn. Used to heat water for meal preparation, also to supply coffee to agencies for county and state OES situations.
243111	6040	1	Steamer	\$ 8,500	\$ 8,500		X	Current steamer is outdated and no longer meets the needs of the jail. Used to cook and maintain food at State mandated temperatures
243210	6040	1	Kitchen Range	\$ 3,000	\$ 3,000		X	To replace an existing, deteriorating range.
243210	6040	2	Stainless steal drying racks	\$ 1,225	\$ 2,450		X	To replace existing, deteriorating racks.
<b>Total Costs</b>					<b>\$ 41,809</b>			