



Fw: animal shelter

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR

Sent by: Judi E McCallum

11/01/2010 11:06 AM

— Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 11:06 AM —



animal shelter

Carol Menke-Clark to: bosfive

10/29/2010 12:55 PM

Supervisor Santiago,

Please help the animals in El Dorado County be safe and warm.

The funds for the animal shelter need to be used for just that.

We need to be a humane and caring county.

Thanks,

Carol Menke-Clark

Kyburz



Fw: New Animal Shelter Funding
The BOSFIVE to: Cynthia C Johnson
Sent by: Judi E McCallum

11/01/2010 11:05 AM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 11:05 AM -----

New Animal Shelter Funding

Duane and Kathleen Beichley to: bosone, bostwo, bosthree, bosfour, bosfive 10/29/2010 02:58 PM

Cc: "Shelter Coalition", "PAWED - People for Animal Welfare in El Dorado County",
"Debra Kelley"

Dear Board Members,

It saddens me to think that almost two years have gone by without any real commitment to build our much needed new animal shelter. While I appreciate the Board's direction last June to refocus on the original building site for the shelter and direct the Department of Transportation to move forward with design modifications which will work well for the site and reduce the potential cost of the project, I see that we are again facing the use of designated funds for the shelter for a one time fix to the County's fiscal problems. This is the best time in years for construction value and for conserving the County taxpayer's dollar to build the Shelter.

I realize that it may be difficult for you as Board members to continue to reduce staff and at the same time construct a new building. The facts are though, that the funds currently in place for the new shelter were and are "designated" specifically for that purpose. If that fund is reduced or deleted, there may not be an opportunity to gather those funds again for a very long time. The current temporary animal shelter is exactly that! Temporary! The current location has a limited time under the current City of Placerville Special Use Permit term. The current temporary facility does not provide all of the services required in one location or even within proximity, but instead is spread out over the County causing inefficiency and additional costs currently required to cover Animal Services administration, large animal housing as well as smaller animal housing.

Since the County is required by State law to provide animal services which includes the mandated care of the County's animal population, prevention of animal cruelty, and appropriate programs to keep the County's population safe from health and harm, the Board must realize their responsibility to this issue. This is the best time to build the new shelter economically, and with so many dollars already spent towards the design and location of a new adequate animal facility, it seems poor judgment to squander the taxpayers' hard earned dollar. Give them a shelter that will last for years into the future as well as something positive that you as Board members can look back upon as a success during a very difficult economic time.

Please keep the focus on the County's best interest by supporting the retention of funds for the construction of our new animal shelter.

Thanks you,
Kathleen Beichley
Architect

Former County Staff Architect



Fw: animal shelter

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BOSTWO, The BOSTHREE, The BOSFOUR
Sent by: Judi E McCallum

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animal shelter

Carol Menke-Clark to: bosfive

10/29/2010 12:55 PM

Supervisor Santiago,

Please help the animals in El Dorado County be safe and warm.

The funds for the animal shelter need to be used for just that.

We need to be a humane and caring county.

Thanks,

**Carol Menke-Clark
Kyburz**



Fw: Please Build the Shelter!

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR
Sent by: Judi E McCallum

11/01/2010 10:55 AM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 10:54 AM -----

Please Build the Shelter!

Stacy Wright to: bosfive

10/31/2010 10:42 AM

Supervisor Santiago
El Dorado County
330 Fair Lane
Placerville, CA 95667

Re: Western Slope Animal Shelter Project

Dear Supervisor Santiago:

I understand the difficult budget challenge facing the Board of Supervisors as you consider methods of addressing the General Fund Operating Budget structural deficit projected for 2011/12 and beyond. According to County budget analysts, unless sustainable, on-going cuts are made, next year's \$11 million operating deficit continues to grow in 2012/13 and beyond.

I urge you to **retain Western Slope Shelter project funds for the Shelter project** and not use these "one-time" capital funds to address the County's on-going operating budget deficit.

The permanent shelter is clearly needed. The Board's action in July to move the project forward in a phased approach was the right course of action. Using the capital project funds saved in prior years for a needed community asset does not solve the structural operating budget deficit. Instead, it merely buys a little time while creating future problems by stripping resources from a needed, planned project with no hope of accumulating those resources again.

Thank you for your consideration.

Sincerely,
Stacy Wright



Fw: Nov. 3 Budget - Animal Shelter

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR
Sent by: Judi E McCallum

11/01/2010 10:54 AM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 10:53 AM -----

Nov. 3 Budget - Animal Shelter

Ruthie Loeffelbein to: bosfive

10/31/2010 04:24 PM

Supervisor Norma Santiago
El Dorado County
330 Fair Lane
Placerville CA 95667

Re: West Slope Animal Shelter/Services Project

Everybody has budget difficulties these days! Nevertheless, I ask you to please continue to move ahead with the one-time capital funds set aside for the shelter project. Using these funds for the budget deficit will not solve any budget problems, just put them off for a little bit.

Going ahead with the shelter project will eliminate the costs of rent and boarding in different and separate Animal Services locations. That money could be much better spent on a more efficient permanent location. Since we already own the building site, have already paid for design, and are obligated to put in that road, this would be a great time to contract for construction. And that would create more local jobs!

I believe the County does have responsibility to protect the public, protect animals, shelter animals, make animals available for adoption, protect livestock, etc. All these animals and their owners are part of El Dorado County.

The project is already well started; it is needed; please continue to advance it by protecting its funding.

Thank you for your work on this thus far.

Ruthie Loeffelbein
619 Canal Street
Placerville 95667-4460



Fw: West Slope Shelter Capital Project Funds Not a Solution for Operating Budget Structural Deficit

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The BOSTWO, The BOSTHREE, The BOSFOUR
Sent by: Judi E McCallum

11/01/2010 10:53 AM

— Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 10:52 AM —

West Slope Shelter Capital Project Funds Not a Solution for Operating Budget Structural Deficit

Barbara Lee to: bosfive

10/31/2010 08:52 PM

Dear Supervisor Santiago,

First, again, thank you for your vote on July 20th to move forward, in a phased approach, the completion of the permanent Western Slope Animal Shelter.

As the Board proceeds with a very challenging budget balancing process, the purpose of my email today, is to urge you to retain the remaining shelter capital project funds for completion of the project. We've heard suggestions to take those funds to partially close the significant general fund operating budget shortfall projected for 2011/12. I urge you not to take that action. County CAO staff make a clear and rational case for making sustainable budget reductions to address this structural operating budget shortfall.

The use of any "one-time" monies to address the ongoing deficit merely postpones the very difficult reductions for a short time and allows the ongoing structural deficit to persist, and in fact, grow. The most troubling aspect of taking remaining project funds for a partial and temporary budget patch, however, is that another fiscal problem is created. The permanent shelter is needed. There's no question about that. The temporary facilities are neither adequate nor able to function indefinitely. A functional, no frills facility has been designed. Project managers tell us they plan on a 50 year life for this community asset. If the project's funds are stripped, there is no prospect for saving those resources again, for a clearly needed, long term public asset.

Thank you for your consideration.

Sincerely,

Barbara Lee
P. O. Box 266
Coloma, CA 95613



Fw: Western Slope Animal Shelter

**The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR**

11/01/2010 12:03 PM

Sent by: Judi E McCallum

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 11:59 AM -----



Western Slope Animal Shelter

Karlyn Shepler to: bosfive

10/29/2010 12:24 PM

I understand the difficult budget challenge facing the Board of Supervisors as you consider methods of addressing the General Fund Operating Budget structural deficit projected for 2011/12 and beyond. According to County budget analysts, unless sustainable, on-going cuts are made, next year's \$11 million operating deficit continues to grow in 2012/13 and beyond.

I urge you to retain Western Slope Shelter project funds for the Shelter project and not use these "one-time" capital funds to address the County's on-going operating budget deficit. The permanent shelter is clearly needed. The Board's action in July to move the project forward in a phased approach was the right course of action. Using the capital project funds saved in prior years for a needed community asset does not solve the structural operating budget deficit. Instead, it merely buys a little time while creating future problems by stripping resources from a needed, planned project with no hope of accumulating those resources again.

Thank you for your consideration.

Sincerely,

Karlyn Shepler
2630 Baker Road
P'ville 95667

Animal Shelter

RECEIVED
BOARD OF SUPERVISORS
EL DORADO COUNTY

1800 Gentian Circle
South Lake Tahoe, California 96150
(530) 544-6756

2010 NOV -1 AM 10:35

October 28, 2010

**COPY SENT TO BOARD MEMBERS
FOR THEIR INFORMATION**

DATE 11-1-10

Supervisor Norma Santiago
El Dorado County
330 Fair Lane
Placerville, California 95667

Re: Western Slope Animal Shelter Project

Dear Supervisor Santiago:

I understand the difficult budget challenge facing the Board of Supervisors as you consider methods of addressing the General Fund Operating Budget structural deficit projected for 2011/12 and beyond. According to County budget analysts, unless sustainable, on-going cuts are made, next year's \$11 million dollar operating deficit continues to grow in 2012/13 and beyond.

I urge you to retain Western Slope Shelter project funds for the Shelter project and not use these "one-time" capital funds to address the County's on-going operating budget deficit. The permanent shelter is clearly needed. The Board's action in July to move the project forward in a phase approach was the right course of action. Using the capital project funds saved in prior years for a needed community asset does not solve the structural operating budget deficit. Instead, it merely buys a little time while creating future problems by stripping resources from a needed, planned project with no hope of accumulating those resources again.

Thank you for your consideration.

Sincerely,



Susan Dehnen



Fw: Continued Support for Permanent Animal Shelter

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR

11/01/2010 12:17 PM

Sent by: Judi E McCallum

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 12:17 PM -----

Continued Support for Permanent Animal Shelter

Michael Damer to: bosfive

11/01/2010 08:16 AM

Dear Supervisor Santiago,

I am writing to thank you once again for your support last July for the phased approach to the construction of a much needed permanent animal shelter for our community

Additionally, I encourage you to continue to support the project and to not utilize the capital savings set aside for the project to address next year's budget shortfall. None of the decisions you make in these financially challenged times is easy. I do hope, however, you will make the necessary structural budget adjustments that will address the long-term budget issues facing the county and avoid a partial one-time-only solution. Such a solution will make a permanent answer to the county's animal shelter question possibly decades away.

A well-designed and constructed animal shelter will be an asset for generations, serving the people and the animals of our community for years and years. Retaining the capital budget allocated to the animal shelter will signal that you have a vision for our county that looks beyond the challenges of today and one that looks to ensuring the county has the essential elements in place for a better tomorrow.

Many thanks for taking the time to understand my thoughts.

Sincerely,

Michael Damer
Shingle Springs/Lotus

EDC COB/PV/EDC
Sent by: Cynthia C
Johnson/PV/EDC

11/01/2010 09:13 AM

To Shelter Coalition <asc.edc@gmail.com>,
cc
bcc
Subject Re: November 2010 Budget Workshops and Meetings -
Addressing the 2011/12 FY and Beyond Budget Deficit

Ms. Lee, Thank you very much for your concerns regarding the County Budget. Your email will be added to the Clerk's papers regarding the Animal Shelter.

Cindy Johnson,
Sr. Deputy Clerk
Board of Supervisors
County of El Dorado

Shelter Coalition

Shelter Coalition <asc.edc@gmail.com>

11/01/2010 09:15:53 AM



Shelter Coalition
<asc.edc@gmail.com>
11/01/2010 09:15 AM

To edc.cob@edcgov.us, bosone@edcgov.us,
bostwo@edcgov.us, bosthree@edcgov.us,
bosfour@edcgov.us, bosfive@edcgov.us
cc
Subject November 2010 Budget Workshops and Meetings -
Addressing the 2011/12 FY and Beyond Budget Deficit

Members of the Board of Supervisors,

Attached is a letter from the Animal Shelter Coalition for El Dorado County regarding the Board's Budget Workshops and Meetings on the 2011/12 Budget Shortfall.

Thank you.

--

Barb Lee
Shelter Coalition
www.newshelternow.org



asc.edc@gmail.com BOSLtr-Nov2010BudgetWorkshops.pdf

Animal Shelter Coalition for El Dorado County

October 30, 2010

El Dorado County Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Re: November 2010 Budget Workshops and Meetings – Addressing the 2011/12 FY and Beyond Budget Deficit

Members of the Board,

As you review and make decisions about the extremely challenging 2011/12 and subsequent operating budget deficits, we urge you to retain remaining Western Slope Animal Shelter capital project funds to complete this needed project. On behalf of hundreds of community members and businesses that have come together as the Animal Shelter Coalition for El Dorado County, we would first like to thank the Board for action taken in July to move the project forward in a phased approach.

While some have suggested taking the project funds and using them to partially address the structural operating budget shortfall projected in 2011/12 and beyond, we strongly believe that action would be ill advised. First, County budget analysts stress the need for sustainable budget solutions that make ongoing reductions to solve this ongoing budget shortfall. Using one-time funds, like these project funds, merely buys a little time. Their use does nothing to solve the issue of ongoing revenues insufficient to support ongoing expenditures. Second, while not really solving the operating budget shortfall, spending the capital project resources on operating expenses creates another significant problem. Should you spend those funds, they would be gone with no prospect of accumulating those funds again. What would remain, however, is the continuing critical need to complete the permanent Western Slope Animal Shelter. It's been clearly established that the current temporary facilities are stopgap, inadequate quarters and we know the shelter cannot retain its current lease indefinitely.

Retaining project funds in the project to complete a needed capital facility, expected by project managers to serve this community for 50 years is a sound investment, a rational fiscal decision and good public policy.

Thank you for your consideration.

Sincerely,

Barbara Lee, for
Animal Shelter Coalition for El Dorado County

EDC COB/PV/EDC
Sent by: Cynthia C
Johnson/PV/EDC

11/02/2010 09:04 AM

To "Mary Winkler" <jmwink36@comcast.net>

cc The BOSONE/PV/EDC@TCP, The BOSTWO/PV/EDC@TCP, The BOSTHREE/PV/EDC@TCP, The BOSFOUR/PV/EDC@TCP, The BOSFIVE/SLT/EDC@TCP

bcc

Subject Re: Western Slope Animal Shelter Project

Thank you for your concerns regarding the County Budget. I will forward your email to the Board Members.

Cindy Johnson,
Sr. Deputy Clerk, Board of Supervisors
County of El Dorado

"Mary Winkler"

"Mary Winkler" <jmwink36@comcast.net>

10/29/2010 09:31:55 AM



"Mary Winkler"
<jmwink36@comcast.net>
10/29/2010 09:31 AM

To <bostwo@edcgov.us>

cc <edc.cob@edcgov.us>, <bosfive@edcgov.us>, <bosone@edcgov.us>, <bosthree@edcgov.us>, <bosfour@edcgov.us>, "Animal Shelter Coalition for El Dorado County" <asc.edc@gmail.com>

Subject Western Slope Animal Shelter Project

Supervisor Ray Nutting

El Dorado County

330 Fair Lane

Placerville, CA 95667

Re: Western Slope Animal Shelter Project

Dear Supervisor Nutting

I understand the difficult budget challenge facing the Board of Supervisors as you consider methods of addressing the General Fund Operating Budget structural deficit projected for 2011/12 and beyond. According to County budget analysts, unless sustainable, on-going cuts are made, next year's \$11 million operating deficit continues to grow in 2012/13 and beyond.

I urge you to retain Western Slope Shelter project funds for the Shelter project and not use these "one-time" capital funds to address the County's on-going operating budget deficit. The permanent shelter is clearly needed. The Board's action in July to move the project forward in a phased approach was the right course of action. Using the capital

project funds saved in prior years for a needed community asset does not solve the structural operating budget deficit. Instead, it merely buys a little time while creating future problems by stripping resources from a needed, planned project with no hope of accumulating those resources again.

Thank you for your consideration.

Sincerely,

Jay and Mary Winkler

Shingle Springs, Ca 95682



Fw: Continued Support for Permanent Animal Shelter

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR

11/01/2010 12:17 PM

Sent by: Judi E McCallum

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 12:17 PM -----

Continued Support for Permanent Animal Shelter

Michael Damer to: bosfive

11/01/2010 08:16 AM

Dear Supervisor Santiago,

I am writing to thank you once again for your support last July for the phased approach to the construction of a much needed permanent animal shelter for our community

Additionally, I encourage you to continue to support the project and to not utilize the capital savings set aside for the project to address next year's budget shortfall. None of the decisions you make in these financially challenged times is easy. I do hope, however, you will make the necessary structural budget adjustments that will address the long-term budget issues facing the county and avoid a partial one-time-only solution. Such a solution will make a permanent answer to the county's animal shelter question possibly decades away.

A well-designed and constructed animal shelter will be an asset for generations, serving the people and the animals of our community for years and years. Retaining the capital budget allocated to the animal shelter will signal that you have a vision for our county that looks beyond the challenges of today and one that looks to ensuring the county has the essential elements in place for a better tomorrow.

Many thanks for taking the time to understand my thoughts.

Sincerely,

Michael Damer
Shingle Springs/Lotus



Fw: Western Slope Animal Shelter Project
The BOSFIVE to: Cynthia C Johnson
Sent by: Judi E McCallum

11/01/2010 12:43 PM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 12:43 PM -----

Western Slope Animal Shelter Project

Mary Winkler to: bostwo

10/29/2010 09:31 AM

Cc: edc.cob, bosfive, bosone, bosthree, bosfour, "Animal Shelter Coalition for El Dorado County"

Supervisor Ray Nutting

El Dorado County

330 Fair Lane

Placerville, CA 95667

Re: Western Slope Animal Shelter Project

Dear Supervisor Nutting

I understand the difficult budget challenge facing the Board of Supervisors as you consider methods of addressing the General Fund Operating Budget structural deficit projected for 2011/12 and beyond. According to County budget analysts, unless sustainable, on-going cuts are made, next year's \$11 million operating deficit continues to grow in 2012/13 and beyond.

I urge you to retain Western Slope Shelter project funds for the Shelter project and not use these "one-time" capital funds to address the County's on-going operating budget deficit. The permanent shelter is clearly needed. The Board's action in July to move the project forward in a phased approach was the right course of action. Using the capital project funds saved in prior years for a needed community asset does not solve the structural operating budget deficit. Instead, it merely buys a little time while creating future problems by stripping resources from a needed, planned project with no hope of accumulating those resources again.

Thank you for your consideration.

Sincerely,

Jay and Mary Winkler

Shingle Springs, Ca 95682



Fw: Do not divert Animal Shelter funds!

The BOSFIVE to: Cynthia C Johnson, The BOSONE, The
BOSTWO, The BOSTHREE, The BOSFOUR

Sent by: Judi E McCallum

11/01/2010 12:45 PM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 12:45 PM -----

Do not divert Animal Shelter funds!

Lynnee Boyes to: bosfive

10/28/2010 09:50 PM

October 28, 2010

Supervisor Santiago
El Dorado County
330 Fair Lane
Placerville, CA 95667

Re: Western Slope Animal Shelter Project

Dear Supervisor Santiago,

I appreciate the difficult budget challenge you and the Board of Supervisors face as you consider alternatives to address the projected 2011/12 General Fund Operating Budget structural deficit.

I ask you to preserve the Western Slope Shelter project funds for the shelter project and not divert these capital funds to address the County's on-going operating budget deficit. **A permanent shelter on the West Slope is clearly needed!** Your action in July, to move the shelter project forward in a phased approach, was the right action and I sincerely thank you for your foresight. Reassigning capital project funds already slated for the Animal Shelter will not solve the structural operating budget deficit. It will only post pone real solutions and doom a previously planned and necessary project.

Please keep the long term benefit of the Animal Shelter in mind and do not divert these funds!

Thank you for your consideration.
Sincerely,

Bob & Lynnee Boyes
Shingle Springs, CA 95682



Fw: Western Slope Animal Shelter
The BOSFIVE to: Cynthia C Johnson
Sent by: **Judi E McCallum**

11/01/2010 04:51 PM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 04:51 PM -----

Western Slope Animal Shelter

Jeff Lee to: bosfive

11/01/2010 04:50 PM

Supervisor Santiago,

Being somewhat familiar with animal welfare issues and as a volunteer for the County at the temporary West Slope Shelter in Placerville, I urge you to move ahead and complete the permanent animal shelter at the Y. Please, do not squander the set aside Capital Program Funds as a stop-gap budget balancing measure. These funds would never again be available and the opportunity to build a shelter lost for the foreseeable future.

It will only be a matter of time that the temporary shelter will need to be relocated. Either from action of the City of Placerville or by request of the landlord who is currently soliciting for new tenants. The cost of another temporary facility and continued rent of three separate facilities would be a waste of precious funds, not to mention a continuing escalating cost to the County.

Also worth noting is that in El Dorado County there are at least sixteen volunteer Animal Welfare organizations and over ninety-five animal related businesses. To my knowledge none of these organizations or businesses have voiced any opposition to building the permanent facility. Most have publically endorsed the new shelter.

Thank you for your consideration in this matter.

Jeff Lee

Manager, Team Desert Dawgs " Racing the West for Homeless Pets"

515 Highway 49

Placerville, CA 95667

www.teamdesertdawgs.com





Fw: Animal Shelter
The BOSFIVE to: Cynthia C Johnson
Sent by: **Judi E McCallum**

11/01/2010 04:52 PM

----- Forwarded by Judi E McCallum/PV/EDC on 11/01/2010 04:52 PM -----

Aniaml Shelter

Mary Frost to: bosfive

11/01/2010 02:52 PM

Dear Director Santiago,

Thank you for voting to construct the new animal shelter. Your yes vote was the right vote. Please continue you support the project. You have a very large community base of volunteers that will help to make this project a success.

Sincerely,

Mary Frost