



El Dorado County

Department of Transportation

Facilities Engineering Division

Parks / Trails / Recreation Presentation

November 8, 2010



Facilities Engineering Parks / Trails / Recreation

- Responsibilities include:

- Planning
- Design
- Construction

- Staffing:

- Facilities Team = 4
- Staff responsible for delivering Parks and Trails projects is same team responsible for all County Facilities projects (including Animal Shelter, security, Law and Justice projects, Courts, HVAC, emergencies, etc...)
- Severely understaffed

Facilities Engineering – Project Status Report

Program: Parks and Trails Projects

Date Prepared: 1/28/10

Date Updated: 10/6/10

Project/Task Description	Funding	Deliverables	Target Date	Status	District	Comments
County Projects						
Bass Lake Park <i>The park would be located on a 41-acre parcel of land owned by the County, located between Bass Lake Road and Bass Lake.</i>	GF/ACO: \$67,000	<ul style="list-style-type: none"> o Complete DEIR o PS & E o Construction 	On Hold	Project is on hold pending completion of the County Parks and Trails Master Plan	1	Access to the park would be from Bass Lake Road, approximately 2.5 miles north of Highway 50. Proposed park facilities include: turf areas and soccer fields; ball fields, basketball courts, disc golf course, child play areas, trail system, nature interpretive center, community meeting hall, concession building, picnic areas, restrooms, parking areas, lighting, maintenance area, landscaping and ancillary facilities necessary for park use.
SMUD Trail (El Dorado Hills Blvd. to Silva Valley Parkway) <i>The project is located in El Dorado Hills within a power line easement operated by the Sacramento Municipal Utility District between El Dorado Hills Boulevard and Silva Valley Parkway.</i>	TE: \$295,000 DMV: \$25,000 ACO: \$100,000 Total: \$420,000	<ul style="list-style-type: none"> o Environmental o PS & E o Construction 	2/11 9/11 07/12	Funding approved FED Staff will be starting Preliminary Engineering and Environmental this Fiscal Year	1	Proposed improvements include an 8-foot wide Class I bike path with a 2-foot shoulder on one side and a 4-foot shoulder on the other side. The total length of the proposed improvements is approximately 3,000 feet. Will be assigning project to one of our DOT design teams for them to design and construct.
Pollock Pines Park <i>26 acre undeveloped site located in Pollock Pines. Facilities to be developed would provide a variety of active and passive recreation including organized athletic events, community events, recreation, hiking and picnicking</i>	ACO: \$366,750 GF: \$272,956 Total: \$639,706	<ul style="list-style-type: none"> o Master Plan 	On Hold	Project on hold for County Parks and Trails Master Plan development	2	Working with DOT to relocate easement on neighboring property, off of Red Hook that is needed for access. We need to prepare a document to quitclaim the undefined location of the easement and create a new easement along the south boundary of the property. This document will need to go to the BOS for approval. DOT Maintenance Staff working with Growlersburg Conservation Camp staff and inmates to clear the site of Undergrowth and create a clear trail around the exterior of the property.

Facilities Engineering – Project Status Report

Project/Task Description	Funding	Deliverables	Target Date	Status	District	Comments
County Projects (cont.)						
Bradford Park	RZH: \$37,000 GF: \$50,000 ACO: \$41,069 Quimby: \$1,700 Total: \$129,769	Restroom Installed	1/11	<ul style="list-style-type: none"> o Building Kit delivered to DOT Corp yard. o Bldg. permit obtained o Need to bid construction o Working w/ EID on sewer connection o Bid docs are 90% Complete 	2	Plans and Specs are in final review and being prepared to bid construction in Fall of 2010
El Dorado Trail (Los Tramos to Halcon) Continue eastward extension of class I trail for 1 mile	EDCTC: \$57,400 Trails Now: \$5,000 County: \$52 RTP: \$457,979 Total: \$520,431			Did not receive RTP Grant reapplied October 4, 2010.	3	DOT staff has resubmitted our application with changes to improve it chances of funding based on comments from the State Parks Staff.
Sacramento Placerville Transportation Corridor (SPTC) – Forni Road to Missouri Flat				Project Complete	3	2.7 Miles of Class I Bike Trail, includes adding decking and handrail to Weber Creek Trestle Bridge
Fair Grounds – Dub Walker Field Ball Park	RZH: \$133,000 TBD: \$57,000 Prop 84: \$500,000 Total: \$690,000	<ul style="list-style-type: none"> • Work out Plan with Fair Board • Submit Grant Application 	9/1/10	Received notification that application was complete and that we would be notified of an award or denial in Fall 2010	3	RZH Grant Expires 2012. FED staff prepared Grant application for expanding project to provide new parking and lighting for the park through the use of Statewide Parks Funding (Prop 84). FED staff is also reviewing Lease agreement with Fair Board for property
Railroad Museum	ACO: \$20,000 Prop 84: \$2,500,000 Total: \$2,520,000	<ul style="list-style-type: none"> • Submit Grant Application 	9/1/10	Received notification that application was complete and that we would be notified of an award or denial in Fall 2010	3	FED staff prepared Grant application to construct, Depot, Restrooms, parking, picnic and lighting for the park through the use of Statewide Parks Funding (Prop 84).
Chili Bar	River Trust: \$10,000	<ul style="list-style-type: none"> • Survey • ROW Appraisals • Easements 	9/10	Preliminary Master Plan Contract Complete	4	DOT ROW Staff is working on resolving access issues to property. Should be completed this year.
Cronin Ranch	TBD: \$14,366 ACO: \$5,000 Total: \$19,366	Master Plan	On Hold	Project on hold for County Parks and Trails Master Plan.	4	GDPRD has offered to assist. FED staff will work with GDPRD to develop joint master planning process with the Black Rock Development Project. GDPRD to prepare draft MOU.

Facilities Engineering – Project Status Report

Project/Task Description	Funding	Deliverables	Target Date	Status	District	Comments
County Projects (cont.)						
Northside School Bike Trail	Fed SR2S: \$1.0 mil State SR2S: \$1.6 mil Total: \$2.6 mil	Design Phase 1 & 2 Const. Phase 1 & 2	5/11 10/11	DOT applying for State Safe Route to Schools (SR2S) grant funding for Phase 1 project design and construction.	4	Project is being designed by DOT Roadway Design Division (RDD) and the Phase 1 design is in progress. Phase 1 is on Hwy 193 and is being paid for from Fed. SR2S grant funds. Phase 2 will be on Hwy49 and DOT RDD is applying for State SR2S funds for the design and Construction of Phase 2. Received Approval for SR2S funding for Phase 2 on 2/11/10. Proceeding with Design. Environmental Document for entire project is complete.
Placerville Area Parks and Trails Master Plan	ACO: \$150,000			Project Complete	All	City Adopted Plan in December 2009.
El Dorado Trail – Upper Easement Study	TDA: \$33,787 GF: \$37,585 Total: \$71,372	Report on trail location options from Camino Heights to Pacific House	12/09	Report completed and presented to TAC and PRC in November of 2009. Preferred route to be selected as a park of the County Parks & Trails Master Plan process.	2	Report to be used in the development of the County Parks and Trails Master Plan to make a recommendation as to the preferred alignment and that will be adopted by the BOS upon their approval of the Master Plan.
County Parks and Trails Master Plan	ACO: \$155,800 GF: \$50,000 Total: \$205,580	Final Master Plan with Environmental Doc.	12/10	Amendment to Foothill Associates contract to go before the BOS on November 8, 2010.	All	Held kick-off meeting 11/09. Re-scoped project and need to amend Contract thru BOS.
Other Jurisdiction Projects (cont.)						
Lakeview Commons (Formerly The 56 Acre Project) [City of South Lake Tahoe]	CTC: \$800,000 Total: \$800,000	Environmental Doc. Complete Design for Phase 1 Lake Front.	?		5	

Facilities Engineering – Project Status Report

Development Projects	Project Description	Target Date	Project Status	District	Comments
Stonehenge Springs (Formally known as Faith Lane).	349 lot residential subdivision with approximately 65 acres of private open space and 60 acres of public open space, a 5 acre park site and both public and private trails.		<i>Project application is working its way through the Development Services Dept.</i>		<i>CTA has re-submitted the tentative map application. Project will be brought to the PRC at its August meeting for discussion and clarification on its earlier review.</i>
Perkins Subdivision (Forbay Road east of Sherman Way in Pollock Pines)	Thirteen (13) Lot minor subdivision. Lot sizes vary from 2,737 SF to 6,464 SF with Common leach fields and Propane tank.		<i>Project application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project.</i>
Diamond View Estates Subdivision (East of Forni Road near the intersection of Forni and Blanchard)	26 lot residential subdivision with lot sizes ranging from 1 to 1.7 acres		<i>Project application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project</i>
Sundance Subdivision	Large lot subdivision in the Georgetown/ Cool area.		<i>Project application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project. Met in June with GDPRD and DOT Staff to discuss Trail Condition of Approval.</i>
Ranch Victorio Subdivision (West of the SPTC Corridor in Latrobe)	Large lot subdivision in the Latrobe area.		<i>Project application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project</i>
Durock Road Condos (North of Durock Road at the intersection of Business Dr. in Shingle Springs)	210 Condo lots with 40 common area lots and 4 open space lots on 26.67 acres		<i>Project application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project</i>
San Stino Project Pre Application (North east of French Creek Road and South of Mother Lode in Shingle Springs)	A mixed use project consisting of Medium Density Residential to Multi-Family residential units along with commercial and open space.		<i>Project pre application is working its way through the Development Services Dept.</i>		<i>Working with DOT Transportation and Land Planning Division on reviewing project.</i>

Facilities Engineering

Parks / Trails / Recreation

Facilities Division also acts as staff to:

- **Parks and Recreation Commission**

- Chapter 2.33 of the County Code
- 2.33.010 - Established, “Because recreation is so important for the physical and mental health of both the residents of, and visitors to, El Dorado County, the county establishes a commission with the expressed purpose of overseeing the development and maintenance of recreational opportunities within its borders. Recognizing the various agencies with coincidental interests at work within the same area, the commission shall work closely with those jurisdictions endeavoring always to retain as much local control and citizen involvement as possible.”

- **Trails Advisory Committee**

- Standing Committee of the Parks and Recreation Commission established by Resolution 302-89 and amended by Resolution 58-96

- Both meet monthly. Approximately 20 hours of staff time per month in addition to Deputies’ involvement due to high level interests.



Facilities Engineering

Parks / Trails / Recreation

- **These limited engineering/planning resources are already working on facilities projects**
- **There are decreasing revenues available to maintain the existing facilities (Bldgs and Grounds, Parks, Trails, etc.)**
- **Should the Department continue to pursue creating new facilities?**
- **Should the Department focus on maintenance projects only?**
- **Should the same level of effort to support the various committees be expended?**