



County of El Dorado

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Minute Order

File Number: 10-0990 – Version 1 Item # 4.

September 13, 2010

Item # 4.

Chief Administrative Office recommending the Board receive information on projected deficits in the Fiscal Year 2011-12 budget, provide policy direction regarding reduction strategies related to these shortfalls and take any action as deemed necessary to address these deficits.

- Introduction

Terri Daly, Assistant County Administrative Officer - Presented Fiscal Year 2011/12 Introduction (Attachment 10-0990 A)

- Revised Five Year Projections

Laura Schwartz, Principal Administrative Analyst - Presented Five Year Projections (Attachment 10-0990 C)

- Board Discussion/Public Comment

NO PUBLIC COMMENT

Fiscal Options to address Deficit

- Early Retirement Incentive (ERI) Sustainable Savings

- Service Level Reductions - Net County Target

- Discretionary Program Reductions/Elimination

- Concessions from labor

- Use of One Time Money and/or Reserves

Gayle Erbe-Hamlin, County Administrative Officer - Presented the FY 11-12 Shortfall Tool (Attachment 10-0990 I)

Action Taken by the Board of Supervisors on 9/13/2010:

This Matter was continued to Wednesday, September 15, 2010.

I, Suzanne Allen de Sanchez, Clerk of the Board, certify that this is a true copy of Agenda Item No. 10-0990, passed by the Board of Supervisors on 9/13/2010.