

3. 10-0990

Chief Administrative Officer recommending the Board receive and file the Recommended Fiscal Year 2011-2012 Budget and take action on any related recommendations or discussion associated with managing the County Budget in the current or future fiscal years. These meetings will begin on June 6th at 2:00 p.m. and if needed, continue on June 7th and June 8th; the Recommended County Budget for 2011-2012 is scheduled to be adopted on Tuesday, June 21, 2011. (Refer 11/15/10, Item 2 and 4/25/11, Item 1)

**WELCOME AND INTRODUCTION**

Terri Daly, Chief Administrative Officer, gave an introduction.

**BUDGET BASICS**

Laura Schwartz presented the Fiscal Year 2011/2012 Budget Basics.

**HUMAN SERVICES**

Terri Knowlton presented the Social Services FY 2011/2012 Recommended Budget.

A motion was made by Supervisor Santiago, seconded by Supervisor Knight, to approve the Human Services FY 2011/2012 recommended budget which includes the increase in Net County Cost for Social Services.

Yes: 5 - Knight, Nutting, Sweeney, Briggs and Santiago

This matter is continued to June 21, 2011.