### **Department of Transportation**

FY 2011/2012 Proposed Organizational Chart

Director - 306000		
Director of Transportation	1.00	
Executive Secretary	1.00	
Assistant Director	1.00	
Admin Secretary	1.00	
	4.00	

Program Management Services - 306710		
Admin Service Officer	1.00	
Dept Analyst II	1.00	
2.00		

Contract Offi	ce Engineer - 306720
Sr Civil Engineer	1.00
Assist in Civil Eng	1.00
Sr Dept Analyst	1.00
Dept Analyst II	1.00
Unit Allocations	4.00

Total Allocations:	31.00
Total Dept Allocations:	237.00

#### Administration Division - 306100 1.00

Chief	Fiscal	Officer	

Fiscal O	perations - 306100
Fiscal Services Supv	1.00
Sr Fiscal Assistant	2.00
Fiscal Assistant I/II	1.00
Unit Allocations	4.00

Accounting and Budget Operations - 306100		
Sup Accountant/Auditor	1.00	
Senior Accountant	1.00	
Dept Analyst II	1.00	
Fiscal Technician	2.00	
Unit Allocations	5.00	

Capital Finances/Project Controls - 306100		
Admin Service Officer	1.00	
Sr Dept Analyst	1.00	
Dept Analyst II	1.00	
Sr Fiscal Assistant	1.00	
Unit Allocations	4.00	

Office Management - 306100 Office Management		
Admin Services Officer	1.00	
Admin Tech	1.00	
Admin Secretary	1.00	
Informatio	on Services - 306110	
Sr Info Tech Dept Coord	1.00	
IT Dept Coordinator	3.00	
Unit Allocations	7.00	

Maintenance & Operations - 306200

1.00

1.00

Unit Allocations

	Maintenance
	Deputy Dir of Maintenance
	Unit Allocation
	[
West Slope Road Operations - 306222	Buildings/Grounds
Hwy Superintendent 1.00	Bldgs & Grounds Supt
Serv Ops Coord 1.00	Serv Ops Coord
Bridge Crew	Custodial Ma
Br Maint Supervisor 1.00	Custodial Supv
Sr Bridge Maint Wkr 1.00	Sr Custodian
Bridge Maint Wkr III 2.00	Custodian
Bridge Maint Wkr I/II 1.00	Custodial Mai
Bridge Maint Wkr I-EH	Custodial Supv
Highway Crew	Custodian
Hwy Maint Supv 5.00	Building Op
Sr Hwy Maint Wkr 5.00	Bldg Ops Supv
Hwy Maint Wkr IV 5.00	Bldg Ops Tech
Hwy Maint Wkr III 13.00	Bldg Maint Wrkr II
Hwy Maint Wkr II 11.00	Bldg Maint Wrkr I/II
Hwy Maint Wkr I 1.00	Building Op
Unit Allocations 47.00	Bldg Ops Tech
	Bldg Maint Wrkr II

Airpo	rts - 307120
Airport Ops Supr	1.00
Airport Tech II	1.00
Airport Tech I	1.00
Allocations	3.00

Buildings/Grounds N	Aaintenance & Ops - 301200
Bldgs & Grounds Supt	1.00
Serv Ops Coord	1.00
Custodial Main	ntenance (PV) - 301211
Custodial Supv	1.00
Sr Custodian	1.00
Custodian	7.00
Custodial Main	ntenance (SLT) - 301212
Custodial Supv	1.00
Custodian	3.00
Building Ope	erations (PV) - 301221
Bldg Ops Supv	1.00
Bldg Ops Tech	3.00
Bldg Maint Wrkr II	3.00
Bldg Maint Wrkr I/II	1.00
Building Oper	rations (SLT) - 301222
Bldg Ops Tech	1.00
Bldg Maint Wrkr II	2.00
Grou	ınds - 301231
Supv Grnds Maint Wkr	1.00
Sr Grnds Maint Wkr	3.00
Grnds Maint Wkr I	1.00
Unit Allocations	31.00
Tahoe Road	Operations - 306232
Hwy Superintendent	1.00
Secretary	1.00
Hwy Maint Supv	3.00
Hwy Maint Wkr IV	1.00
Hwy Maint Wkr III	4.00
Hwy Maint Wrkr II	8.00
Hwy Maint Wrkr II	2.00

Unit Allocations 20.00

Program Management/Services - 306200	
Admin Serv Officer	1.00
Dept Analyst II	2.00
Tr Trng Safety Tech	1.00
Admin Tech	1.00
Admin Secretary	1.00
Unit Allocations	6.00

Fleet Services - 306250		
Equip Superintendent	1.00	
West Slope Fleet a	nd Equipment Shop - 306251	
Equip Maint Supv	1.00	
Fleet	t Shop - 307220	
Sr Fleet Serv Tech	1.00	
Fleet Serv Tech II	1.00	
Fleet Serv Tech I/II	1.00	
Serv Ops Coord	1.00	
West SI	ope Shop -306251	
Sr Equip Mechanic	1.00	
Equip Mechanic III	2.00	
Equip Mechanic II	4.00	
Equip Mechanic I	1.00	
Equip Mechanic I/II	1.00	
Parts Technician	1.00	
Serv Ops Coord	1.00	
Tahoe Shop 306252		
Equip Maint Supv	1.00	
Sr Equip Mechanic	1.00	
Equip Mechanic II	1.00	
Equip Mechanic I	1.00	
Unit Allocations	s 21.00	

Traffic Operations - 306240	
Traf Superintendent	1.00
Traf Ops Tech	1.00
Sr Eng Tech	2.00
Traf Ctrl Maint Supv	1.00
Sr Traf Ctrl Maint Wkr	1.00
Traf Ctrl Maint Wkr IV	2.00
Traf Ctrl Maint Wkr III	2.00
Traf Ctrl Maint Wkr II	2.00
Traf Ctrl Maint Wkr I	1.00
Unit Allocations	13.00

Allocations:

142.00

Transportation Planning & Land Development - 306410		
22.00		
1.00		
1.00		
1.00		
1.00		
4.00		

Current Planning - 306420	
Principal Planner	1.00
Sr Planner	1.00
Unit Allocations:	2.00

Long Range Planning - 306430	
Sr Civil Engineer	1.00
Assoc Civil Eng	1.00
Assist in Civil Eng	1.00
Sr CADD Tech	1.00
Unit Allocations:	4.00

Land Development & D	iscretionary Review - 306440
Sr Civil Engineer	1.00
Assoc Civil Eng	1.00
Sr Development Tech	1.00
Sr Engineering Tech	1.00
Unit Allocations:	4.00

Tahoe Engineering		
Sr Civil Engineer	2.00	
Assoc Civil Eng	1.00	
Assist in Civil Eng	2.00	
Unit Allocations: 5.00		

Tahoe Regional Planning/NPDES	
Sr Planner	1.00
Assist in Civil Eng	1.00
Sr Engineering Tech	1.00
Unit Allocations:	3.00

Admin Secretary	1
Admin Tech	1
Assistant in Civil Engineer	4
Associate Civil Engineer	3
Dept Analyst I	1
Deputy Director of Eng	1
Principal Planner	1
Senior Civil Engineer	4
Sr Cadd Tech	1
Sr Dev Tech	1
Sr ET	2
Sr Planner	2
Total	22

Engineering Services	
Total Allocations:	21.00
Deputy Director of Engineering	1.00
Admin Tech	1.00
Unit Allocations:	2.00

Design Unit 1 (Roads)	
Sr Civil Engineer	1.00
Assoc Civil Eng	1.00
Assist in Civil Eng	2.00
Principal Engineering Tech	1.00
Sr CADD Technician	1.00
Unit Allocations:	6.00

Right of Way		
Associate ROW	1.00	
Assistant in ROW	1.00	
Admin Tech	1.00	
Unit Allocations:	3.00	

Design Unit 2 (Bridges)	
Sr Civil Engineer	1.00
Assoc Civil Eng	1.00
Assist in Civil Eng	1.00
Sr CADD Technician	1.00
Unit Allocations:	4.00

Special Projects Unit (Silva Valley I/C)		
Sr Civil Engineer	1.00	
Assoc Civil Eng	1.00	
Unit Allocations:	2.00	

Facility Project Management		
Facilities Manager	1.00	
Sr Civil Engineer	1.00	
Assistant in CE	1.00	
Sr CADD Technician	1.00	
Unit Allocations:	4.00	

Admin Tech	2
Assist in ROW	1
Assistant in Civil Engineer	4
Assoc ROW	1
Associate Civil Engineer	3
Deputy Director of Engineerin	1
Facilities Manager	1
Principal ET	1
Senior Civil Engineer	4
Sr Cadd Tech	3
Sub Total	21

Construction Services	
Total Allocations:	21.00
Deputy Director of Engineering	1.00
Admin Tech	1.00
Unit Allocations:	2.00

Field Construction - Major Projects		
Sr Civil Engineer	2.00	
Principal Eng Tech	2.00	
Sr Engineering Tech	2.00	
Unit Allocations:	6.00	

Field Construction - Minor Projects/Utility Encroachments	
Sr Civil Engineer	1.00
Sr Engineering Tech	4.00
Unit Allocations:	5.00

Lab/Materials Testing - 306751		
Principal Eng Tech	1.00	
Sr Engineering Tech	2.00	
Unit Allocations:	3.00	

Survey - 306753	
Assoc Land Surveyor	2.00
Assist in Land Surveying	1.00
Sr Engineering Tech	2.00
Unit Allocations:	5.00

Admin Tech	1
Assistant in LS	1
Assoc LS	2
Deputy Director of Engineering	1
Principal ET	3
Senior Civil Engineer	3
Sr ET	10
Sub Total	21