# STATE OF CALIFORNIA STANDARD AGREEMENT AMENDMENT SFD. 213 A (Rev 6/03)

funding transfer requests.

	CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages	AGREEMENT NUMBER AP-1112-29 REGISTRATION NUMBER	AMENDMENT NUMBER  1
1.	This Agreement is entered into between the State Agency and STATE AGENCY'S NAME	Contractor named below:	
	California Department of Aging CONTRACTOR'S NAME EL DORADO COUNTY, Health and Human Services Agency		
2.	The term of this Agreement is July 1, 2011 through	June 30, 2012	
3.	The maximum amount of this \$ 941,172.00  Agreement after this amendment is: Nine hundred forty-one thouse	sand one hundred seventy-two a	and 00/100 dollars
4.	The parties mutually agree to this amendment as follows. All a of the Agreement and incorporated herein:	ctions noted below are by	y this reference made a part

This Contract amendment re-allocates unspent federal funds from FY 2010-11 to FY 2011-12, adjusts initial Area Plan allocations for Title III, VII, OTO, and NSIP funding for FY 2011-12 and executes Contractor's approved

This contract amendment increases funds provided to the contractor and will be used to enhance or maintain service levels.

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

CONTRACT	CALIFORNIA Department of General Services Use Only		
CONTRACTOR'S NAME (If other than an individual, state wheth EL DORADO COUNTY, Health and Human Servi			
BY (Authorized Signature)			
PRINTED NAME AND TITLE OF PERSON SIGNING			
ADDRESS			
3057 Briw Road PLACERVILLE CA 95667			
STATE OF CALI			
AGENCY NAME			
California Department of Aging			
BY (Authorized Signature)	DATE SIGNED (Do not type)		
Ø.			
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and B	Exempt per: Older Californians Act and AG OP 80-111		
ADDRESS			
1300 National Drive, Suite 200, Sacramento,			

diffornia Department of Aging

DA 001 (Rev. 11/05)

Award #:
Date:
Amendment #:
Date:

AP-1112-29 7/1/2011 #1 1/18/2012

# Exhibit B - Budget Detail, Payment Provisions, and Closeout

### Area Plan Budget Display Fiscal Year 2011/12

## El Dorado County Health And Human Services Agency

L ANDEL LIKE . COL	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
But a second	- Dudomito	Busonillo / tojustinonto	Dugonilo	Transitio	0.10	TOLEI	Onlange
Supportive Services							
Federal Title IIIB	177,776	THE REPORT OF THE PARTY OF THE	177,776	3000 Mile -	1,084	178,860	1,08
General Fund B	- 10	15000		SINGE .		100-1019	brud makes
Total Supportive Services	177,776	March - C	177,776	Political	1,084	178,860	1,08
Ombudsman							
Federal Title IIIB	18,335		18,335		578	18,913	57
General Fund B							
Federal Title VIIa	23,635	6 18-11	23,635	R 28 L	176	23,811	17017
General Fund VIIa			medical religion		ZBI HIMSESTI	WARREST OF THE PARTY	
Special Deposit (SDF)	3,046		3,046			3,046	Martin - Admir
SNF Quality & Accountability	8,474	200	8,474	STATE OF STREET			-1
Total Ombudsman	53,490		53,490	STATE OF THE PARTY OF THE	754	54,244	75
Congregate Nutrition					emphasists?		SACTOMENSARY
Federal Title IIIC1	233,195		233,195	ni spart etala	1,369	234,564	1,36
General Fund C1	20,009	ary comments and a second	20,009		.,000	20,009	7,00
NSIP C1	41,991	The same and the s	41,991	With the same of t	(544)	41,447	(54
Total Congregate Nutrition	295,195	- 156	295,195	EddY.	825	296,020	82
Home-Delivered Meals	20						
Federal Title IIIC2	115,619	and an artist of the	115,619	1785.5	(262)	115,357	(26
General Fund C2	18,122		18,122	105	(202)	18,122	(20
NSIP C2	62,376		62.376	1,622	(808)	61,568	(80
Total Home Delivered Meals	196,117	Marine State - 22	196,117	1117	(1,070)	195,047	(1,07
Disease Prevention							
Federal Title IIID	9,168	anniamine age	9,168		935	10,103	93
Federal Title IIID - Med Mgmt	3,248	MEN PURE NAMED AND	3,248		533	3,248	
General Fund D	0,240		0,240		200700	3,240	FLC: No.
Total Disease Prevention	.12,416	maken by a	12,416	Tell	935	13,351	93
Family Caregiver			12 AVCA 73	2962	mits of ball	vijstj-emo∗i bo	
Federal Title illE	82,206	SHOW MEETINGS IN	82,206	100	4,765	86,971	4.70
Total Title IIIE	82,206	The second second	82,206		4,765	86,971	4,76 4,76
Total Tibe IIIE	02,200	XINTEGRAL SBACK IS	02,200	2 8 62	4,700	00,971	4,70
Eider Abuse Federai Title VIIb	2 404		0.404			0.404	
General Fund VIIb	3,104		3,104		30	3,134	3
Total Elder Abuse	3,104	-	3,104	-	30	3,134	3
			1				. 33
Administration							
Federal Title IIIB	35,716		35,716	-		35,716	
Federal Title IIIC1	41,990	-	41,990			41,990	_
Federal Title IIIC2	20,819	7 - F	20,819			20,819	
Federal Title IIIE	14,768		14,768			14,768	
General Fund C1	199		199	-		199	
General Fund C2	53		53	8		53	-
Total Administration	113,545		113,545			113,545	
Grand Total - All Funds	933,849		933,849		7,323	941,172	7,32
							Page 1

Date:
Amendment #:
Date:

Award #:

12,930 31,515 AP-1112-29 7/1/2011 #1 1/18/2012

Exhibit B - Budget Detail, Payment Provisions, and Closeout

#### Area Plan Budget Display Fiscal Year 2011/12

#### El Dorado County Health And Human Services Agency

Services Substitute of the services	Baseline	Cumula Baseline Adj	134	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary								
Federal Funds	883,946			883,946	Terror Terror	7,323	891,269	7,323
General Fund	38,383		- 9	38,383	-		38,383	Erro III Confessio
SNF Quality & Accountability	8,474			8,474	THE TANK	1 20.00	8,474	Hara - Maria
Special Deposit	3,046	250 10		3,046			3,046	38 <u>-</u> 2
	933,849	109587789	1	933,849	- AMILY E	7,323	941,172	7,323
Comments:		315.20			Salit law			Opported Revel
The maximum amount of Title III/VII Baseline	expenditures all	owable for the	first quarter	is:		(4)	194,895	
The maximum amount of Title IIIE expenditu	res allowable for	supplemental :	services is:				25,860	

The maximum amount of Title IIIE expenditures allowable for Grandparents is:

The minimum General Fund to be expended for State Match in Title III is:

CFDA NUMBER	Title	Year	Award Number	Award Name Hamesuck was good o
93.041	Title VII: Elder Abuse	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable
	Prevention	2012	12AACAT7SP	Elder Rights Protection Activities
93.042	155 C B R 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable
	Title VII:Ombudsman	2012	12AACAT7SP	Elder Rights Protection Activities
93.043	Authorities (Oxford)	2011	11AACAT3SP	Oider Americans Act Title III-Grants for State & Community
	IIID: Preventive Health	2012	12AACAT3SP	Programs on Aging
93.044		2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
	IIIB: Supportive Services	2012	12AACAT3SP	Programs on Aging
93.045		2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
	IIIC1: Congregate Meals	2012	12AACAT3SP	Programs on Aging
93.045	THE REPORT OF THE PARTY OF THE	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
	IIIC2: Home-Delivered Meals	2012	12AACAT3SP	Programs on Aging
93.052		2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community
454	IIIE: NFCSP	2012	12AACAT3SP	Programs on Aging
93.053	Nutrition Services Incentive	2011	11AACANSIP	Older Americans Act Section 311-Nutrition Services
	Program	2012	12AACANSIP	Incentive Program

Page 11