

GRANTS DETAIL FORM

FY 2009-10 GRANTS DETAIL FORM

Dept: AGRICULTURE

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
08-0124 LAKE TAHOE	USFS/CDFA	7/1/2008-6/30/2010	\$ 62,101	\$ 39,476	262400		WEED ERADICATION
APPLIED FOR ALPINE WATERSHED	CARSON WATER	FY 09/10	\$ 12,000	\$ 12,000	262400		WEED ERADICATION
APPLIED FOR ALPINE COUNTY	STATE AND PRIVATE FORESTRY	FY 09/10	\$ 10,000	\$ 10,000	262400		WEED ERADICATION

Dept: District Attorney

Grant Name	Grant Source	Grant Period	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Automobile Insurance Fraud Program	DOI	7/1/09-6/30/10	\$ 108,556	220230	0.75	Investigation and prosecution of Auto Insurance Fraud
Workers Compensation Insurance Fraud Program	DOI	7/1/09-6/30/10	\$ 237,500	220250	1.50	Investigation and prosecution of Workers Compensation Insurance Fraud
Elder Vertical Prosecution	OES	7/1/09-6/30/10	\$ 132,283	220600	0.85	Investigation and vertical prosecution of Elder Abuse
Elder Advocacy	OES	10/1/09-9/30/10	\$ 90,000	221400	1.41	Provide support services to Elder or Disabled Adult crime victims
Victim Witness Assistance	OES	7/1/09-6/30/10	\$ 172,086	221200	2.35	Provide support services to crime victims
Victim Witness Claims	VWGCB	7/1/09-6/30/10	\$ 169,486	221300	3.04	Process claims for California Victim Witness Claims Compensation program

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Dept: Health Services Department, Mental Health Division

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Substance Abuse and Mental Health Services Act (SAMHSA)	Federal	7/1 - 6/30	\$136,063	\$136,063	419100 (413480)	1.68	To provide mental health services to children in the Juvenile Hall and the Juvenile Treatment Center
Projects in Assisting in Transition from Homelessness (PATH)	Federal	7/1 - 6/30	\$32,937	\$32,937	419100 (413480)	0.59	To help homeless clients obtain housing upon discharge from the PHF
Vocational Rehab	Federal	7/1 - 6/30	\$27,501	\$27,501	419500 (416160)	0.31	To help MHSA Prospect Place clients obtain skills necessary to gain employment
Vocational Rehab	Federal	7/1 - 6/30	\$53,872	\$53,872	419100 (413480)	1.19	To help MHSA Prospect Place East clients obtain skills necessary to gain employment

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Dept: Health Services - Public Health

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Centers for Disease Control and Prevention Base Allocation	California Department of Public Health	8/10/09 - 8/9/10	\$275,905	\$275,905	401130 / 401131	2.2	Enhance County's ability to respond to public health emergencies in various forms (FY 09-10 amount includes PY rollover).
Hospital Preparedness Program (HPP) (pka: HRSA)	California Department of Public Health	8/10/09 - 8/9/10	\$225,717	\$225,717	401133	1.55	For bioterrorism preparedness emergency coordination projects with local hospitals.
City Readiness Initiative Funds (CRI)	California Department of Public Health	8/10/09 - 8/9/10	\$121,000	\$121,000	401137/ 401134	1.10	For county-wide bioterrorism preparedness and readiness, including preparation for prophylactic efforts (FY 09-10 amount includes PY rollover).
Pandemic Flu Grant	California Department of Public Health	07/01/09 - 06/30/10	\$62,833	\$62,833	401135	0.45	For county-wide pandemic flu readiness.
Childhood Lead Poisoning Program	California Department of Health Services	07/01/08 - 6/30/11	\$60,000	\$20,000	402141	0.30	Increase awareness of lead hazards, coordinate testing and case management.
California Integrated Waste Management Board (CIWMB)	Local Enforcement Agency	07/01/09 - 06/30/10	\$18,400	\$18,400	403210	0.10	Monitor waste disposal sites within the County. Funding is used to compensate Placer County for performance of solid waste permitting and enforcement activities in El Dorado County.
Comprehensive Drug Court Implementation Grant (CDCI) Dependency Drug Court Program	State of California - Health and Human Services Agency / Department of Alcohol and Drug Programs	07/01/09 - 06/30/10	\$104,241	\$104,241	404142	0.50	Provide treatment for parents whose substance abuse contributes to child abuse and/or neglect resulting in involvement with juvenile court dependency proceedings.
Comprehensive Drug Court Implementation Grant (CDCI) (Juvenile and Adult Felony Drug Court Programs)	State of California - Health and Human Services Agency / Department of Alcohol and Drug Programs	01/01/09 - 12/31/09	\$72,208	\$72,208	404144	.45	Provide Drug Court Services (counseling) for youth and their families.
Collaborative Justice Courts Substance Abuse Focus Program	State of California - Judicial Council of California / Administrative Office of the Courts	07/01/09 - 06/30/10	\$20,000	\$20,000	404145	0.00	Provide case management and substance abuse counseling for clients who receive grant funded services. Funding is used for professional services.
Comprehensive Drug Court Implementation Grant (CDCI) (Juvenile and Adult Felony Drug Court Programs)	State of California - Health and Human Services Agency / Department of Alcohol and Drug Programs	01/01/09 - 12/31/09	\$85,205	\$85,205	404147	0.6	Provide treatment and drug court services to non-violent adult drug offenders.

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Dept: Health Services - Public Health

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Substance Abuse and Crime Prevention Act (SACPA) and Substance Abuse Offender Treatment Program (OTP)	State of California - Health and Human Services Agency / Department of Alcohol and Drug Programs	07/01/09 - 06/30/10	\$101,154	\$101,154	404148	0.0	Improve SACPA program outcomes and offender accountability.
Safe Choices (Las Sergures Decisiones)	Gov's portion of the Safe and Drug Free Schools and Communities (SDFSC) California Department of Health Services Alcohol and Drug Program	10/01/07-09/30/12	\$1,098,566	\$265,500	404149	1,65	Prevent Latino binge drinking in the specific target population of Latino youths from 12-18 in the South Lake Tahoe Area.
Collaborative Justice DUI Court Expansion Project Grant	Judicial Council of California	09/01/07 - 07/31/09	\$316,612	\$30,000	404150	0.05	Provide DUI Court Expansion specifically targeting repeat DUI offenders who seek and need substance abuse treatment in lieu of jail time.
Improving Appropriate Access to Specialty Care in Rural California (SCI)	California HealthCare Foundation	2/1/08 - 8/31/09	\$250,000	\$150,000	405210	0.50	Evaluate access to specialty healthcare for the underinsured / uninsured in El Dorado County and develop proposal to address the need.
First 5 in Kind (Healthy Families)	First 5 El Dorado Children and Families Commission	1/1/07 - 06/30/08	\$418,000	\$277,078	405230	2.55	Expand access to health insurance and health care services for the underinsured/uninsured children (0-5 yrs) of El Dorado County that are currently ineligible for public insurance programs.
AHRQ Health Information Technology Grant (Marshall)	Agency for Healthcare Research and Quality	09/30/05 - 09/29/08	\$1,491,986	\$187,000	405267	0.00	Develop and implement technology infrastructure to improve health care and outcomes. Funding is primarily used for extra help, consultants, and technology capital purchases.
ACCEL Health Information Exchange (HIE) Project	Blue Shield of California Healthcare Foundation	01/01/09 - 01/01/10	\$125,000	\$95,000	405280	0.00	Review and approval of vendor for HIE system implementation; adoption and execution of a strategic business plan that addresses long-term sustainability of the HIE; and implementation of the HIE project linking Barton Healthcare system with El Dorado County Health Services Department - Public Health Division.
Health Families Program Rural Health Demonstration Projects (Smile El Dorado)	Health Net of California, Inc. (through Managed Medical Risk Medical Insurance Board)	03/31/09 - 06/30/10	\$92,911	\$57,340	405200	0.67	Increase access to dental health care for Healthy Families Program enrolled children; provide short-term funding for projects that have the potential to be self-sustaining in the future.

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Dept: Human Services

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
CSBG	DHHS	1/1/08-12/31/09	\$ 486,108	\$ 243,054	531010	5.75	Admin. Support for Low-Income Services
LIHEAP	DHHS	1/1/09-12/31/10	\$ 1,550,000	\$ 760,950	531100	13.50	Energy Assistance/WX Programs
LIHEAP(Estimate)	DHHS	1/1/10-12/31/10	\$ 1,521,911	\$ 789,050	531100	"	Energy Assistance/WX Programs
DOE (Estimate)	Dept of Energy	7/1/09-6/30/10	\$ 60,000	\$ 60,000	531100	"	Weatherization Program
WIC	USDA	10/1/08-9/30/11	\$ 2,626,000	\$ 870,000	531100	"	Nutrition Support for Women/Infants/Children
CDBG/EDBG P&T Farmer's Market Feasibility	HUD	2/5/08-12/31/09	\$ 18,375	\$ 18,000	531100	0.00	Planning & Technical Assistant-Farmer's Market Feasibility Study
CDBG/EDBG P&T (Est)	HUD	n/a	\$ 70,000	\$ 70,000	531100	0.00	Planning & Technical Assistant
WIA	DHHS	7/1/09-6/30/10	\$ 892,000	\$ 892,000	531182	6.15	Workforce Investment Act
PHA (Est)	HUD	7/1/08-6/30/09	\$ 3,305,292	\$ 3,305,292	531210	5.60	Housing Choice Voucher Rental Assistance Program
HMIS	HUD		\$ 40,017	\$ 40,017	531234	0.00	Purchase and implementation of a Homeless Management Information System.
Econ. Dev -Bus Loan and Microenterprises	HUD	9/21/07-2/28/10	\$ 500,000	\$ 195,971	531282	0.23	Business Loan & Microenterprise Tech. Asst. and Training
Housing Acquisition and Rehabilitation	HUD	12/13/05-12/31/09	\$ 1,499,000	\$ 211,496	531277	0.38	First-time Homebuyer and Rehabilitation Loans
HOME 1st Time HB	HUD	1/15/09 - 04/30/11	\$ 800,000	\$ 797,090	531253	0.55	First-Time Homebuyer Loan Program
Homeless Shelter Grant	HUD	1/22/09 - 06/30/11	\$ 1,470,975	\$ 1,422,544	531284	0.10	Public Facility/Public Service
NSP	HUD		\$ 1,610,096	\$ 1,610,096	531235	0.00	Purchase, rehabilitation and resell of foreclosed properties
MAA	DHHS	7/1/08-6/30/09	\$ 3,000,000	\$ 400,000	531410 531160	1.00	Medi-Cal Related Earned Revenues - Supports Services
OAA -Title III/VII, CBSP	DHHS	7/1/07-6/30/08	\$ 1,232,627	\$ 879,450 \$ 353,177	531301 531421	25.90	Nutrition, Support & Community-Based Services for Seniors
MSSP	DHHS	7/1/07-6/30/08	\$ 291,380	\$ 291,380	531430	2.90	Support Services for Frail, Medi-Cal Eligible Seniors
IHSS PA	DHHS	7/1/07-6/30/08	\$ 1,064,689	\$ 1,064,689	531510 531520	3.30	Facilitate IHSS Provider Representation & Training & IHSS Recipient Referrals & Provide Medical Benefits for Providers

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Dept: Probation

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
YOBG	CSA	7/1/09 to 6/30/10	\$ 95,000	\$ 95,000	254030	0.00	To provide appropriate rehabilitative and supervision services to high risk youth offenders.

Dept: Sheriff

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Hi-Tech Crimes Task Force	Sac County	07/01/09 - 06/30/10	\$ 70,000	\$ 70,000	244122	1.00	Multi-agency technology crimes
Boating & Waterways	State of CA	07/01/09 - 06/30/10	\$ 319,546	\$ 319,546	244130	1.00	Boating subvention program. Overtime, extra help and time study other staff
Rural County Grant	State of CA	07/01/09 - 06/30/10	\$ 500,000	\$ 500,000	244150	0.00	Law enforcement assistance to rural & small counties. Remodel Sheriff's office 300 Fair lane
2007 Homeland Security Grant	State OES	09/20/07 - 03/31/10	\$248,208	\$ 66,698	244161	0.00	Homeland security
2007 LETPP Grant	State OES	09/20/07 - 03/31/10	\$ 153,485	\$ 25,087	244162	0.00	Homeland security - Law Enforcement Terrorism Prevention Program
2008 Homeland Security Grant	State OES	10/16/08 - 05/31/11	\$ 316,669	\$ 172,056	244164	0.20	Homeland security
2008 LETPP Grant	State OES	10/16/08 - 05/31/11	\$ 151,876	\$ 151,876	244163	0.00	Homeland security - Law Enforcement Terrorism Prevention Program
State Criminal Alien Assistance Program	State Dept Corrections	07/01/2009 - 06/30/2010	\$ 103,425	\$ 103,425	244250	0.00	Offset jail costs for housing criminal aliens

Dept: Transportation

Grant Name	Grant Source	Grant Period	Total Grant Amount	FY 09-10 Amount	Index Code	# of Employees Funded by Grant	Purpose
Department of Transportation - Federal Aviation Administration Development AIP Grant	FAA	Pending	\$ 550,050	\$ 550,050	307142	0.00	Install an AWOS III, Airport Layout Plan Update, West Taxiway & West Side Development Ph 1, West Side Development Ph 2, West Access Road.
Department of Transportation - Federal Aviation Administration Development AIP Grant	FAA	Pending	\$ 866,400	\$ 866,400	307132	0.00	Water Line & Fire Hydrant to New Apron Area, West Hanger Area Crack Repair and Slurry Seal, Perimeter Fence and gates.
State Annual Grant	State Aviation	Pending	\$ 20,000	\$ 20,000	307110	0.00	Annual Grant used for Maintenance, and Development
Angora Fire Emergency	CTC	Pending	\$ 192,000	\$ 44,490	306331	0.00	Plant establishment and monitoring on Angora Fire Projects (Zones A-C)