

## Attachment A

### CSAC-EIA Program Participation

#### *2012-13 Estimated Program Costs*

CSAC-EIA Insurance Program	2010-11	2011-12	2012-13	Variance
General Liability	313,105	295,170	314,553	0.9
Worker's Compensation	366,822	423,071	537,882	0.8
Property	162,413	158,193	170,284	0.9
Medical Malpractice	56,604	79,338	88,494	0.9
Employee Assistance Program		271,000	160,124	(0.6)
Pollution Liability	10,010	10,010	29,833	0.3
Miscellaneous Programs				
Master Crime		10,689	13,294	0.8
Watercraft		2,250	4,846	0.5
<b>Totals</b>	<b>\$ 908,954</b>	<b>\$ 1,249,721</b>	<b>\$ 1,319,310</b>	<b>0.9</b>

Pollution Liability – Three (3) year rate = \$9944.33 per year

Watercraft – Includes 2011-12 Mid-term Endorsements = \$2250