ACCOUNT		CURRENT BUDGET	PROPOSED CHANGE	AMENDED BUDGET	NOTES
PLACERVILLE AIRPORT					
(307131)					
EXPENSES					
DEPRECIATION	5200	217,000	50,000	267,000	INCREASE DEPRECIATION EXP TO ALLOW ADDITIONAL DEP EXP
TOTAL		217,000	50,000	267,000	
REVENUES					
FUND BALANCE	0001	259,073	50,000	309,073	INCREASE USE OF RETAINED EARNINGS
TOTAL		259,073	50,000	309,073	

	TO BE COMPLETED BY THE DEPARTMENT	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TRANSPORTATION

Legistar 12-1025

DEPARTMENT OR AGENCY NAME

AUDITOR / CONTROLLER'S USE		TO BE COMPLETED BY THE DEPARTMENT	
TRANSFER #		DOCUMENT TOTAL	100,000
DATE		NUMBER OF LINES	2
CODE BY		TRANSACTION CODE TOTAL*	13

8/7/2012			08/07/12	PAGE _1_ OF _1_
DATE	84	DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER		

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE
* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

SFX	TRANS. CODE NO.*	INDEX CODE NUMBER	SUB-OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	011	307131	5200		50,000.00	FY 11-12 BUD REV PLACERVILLE AIRPORT DEPRECIATION
2	002	307131	0001		50,000.00	FY 11-12 BUD REV PLACERVILLE AIRPORT DEPRECIATION
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						Prepared by: Laura Friestad xt 5923
13						

REVIEWED FOR FORMAT BY		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER	DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS	DATE

CHIEF ADMINISTRATIVE OFFICE	DATE	ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT