

RESOLUTION NO. 062-2012

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #106-2011 established the authorized Personnel Allocation based on the Fiscal Year 2011-2012 Recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #106-2011 has been modified as a result of the budget process for Fiscal Year 2012-2013, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2012-2013 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #106-2011 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>5</u> day of <u>June</u>, 2012, by the following vote of said Board:

	Ayes: Sweeney, Briggs, Nutting, Knight, Santiago
Attest:	Noes: None A
Terri Daly	Absent: Norie
Acting Clerk of the Board of Supervisors	
By: Southryn Juli	Cal Mat
Deputy Clerk	Chairman, Board of Supervisors
b b	John R. Knight
I CERTIFY THAT:	(
THE FOREGOING INSTRUMENT IS A CORRE	CT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
Attest: Terri Daly, Acting Clerk of the Board of	Supervisors of the County of El Dorado, State of California.
By:	Date:
Deputy Clerk	



Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AIR QUALITY MANAGEMENT					
Air Pollution Control Officer	1.00	N. S. S.			1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist II	2.00				2.00
Development Aide II	1.00				1.00
Sr Air Quality Specialist	2.00	-1.00	Recommend	Budget	1.00
Department Total	8.00	-1.00			7.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved	Interim	Month of	Resolution	111
	Allocation	Changes	Change	Number	Final
ASSESSOR					
Assessor	1.00				1.00
Administrative Technician	0.00	1.00	Recommend	Budget	1.00
Appraiser Aide	1.00			a la factoria de la compañía de la c	1.00
Appraiser I/II/Sr	8.80	0.20	Recommend	Budget	9.00
Assessment Technician I/II/Sr	8.40	0.40	Recommend	Budget	8.80
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00	-1.00	Recommend	Budget	0.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00	RIAN ST			1.00
Department Total	35.20	0.60			35.80

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Accountant I/II	2.60				2.60
Accounting Division Manager	3.00			the sector of the	3.00
Accounting Systems Administrator	1.00				1.00
Chief Assistant Auditor-Controller	1.00			"我们的是是不是	1.00
Cost Accountant	2.00				2.00
Fiscal Services Supervisor	1.00			HINE APART	1.00
Fiscal Technician	6.00				6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	5.00				5.00
Department Total	24.60	0.00			24.60

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00)		Coltine and the	2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	and a second		No. R. Lander States	1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
CHIEF ADMINISTRATIVE OFFICE	4.00				
Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Building and Grounds Superintendent	0.00	1.00		Budget	1.00
Building Maintenance Worker I/II/Sr	0.00	6.00	Recommend	Budget	6.00
Building Operations Supervisor	0.00	1.00	Recommend	Budget	1.00
Building Operations Technician	0.00	4.00	Recommend	Budget	4.00
CAO Administrative Analyst I/II	1.00			A DETERMINE AND	1.00
CAO Administrative Technician	1.00			and the second	1.00
Chief Budget Officer	1.00			A Table Street	1.00
Custodian	0.00	10.00	Recommend	Budget	10.00
Custodian Supervisor	0.00	2.00	Recommend	Budget	2.00
Department Analysts I/II	1.00	2.00	1 Cooonin Cond	Duugot	1.00
Facilities Manager	1.00			he had	1.00
Facilities Project Manager I/II	2.00			AND STREET	2.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Grounds Maintenance Worker I/II	0.00	4.00	Recommend	Budget	
Internal Auditor		4.00	Recommend	Budget	4.00
	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Administrative Analyst	4.00				4.00
Service Operations Coordinator	0.00	1.00	Recommend	Budget	1.00
Sr Custodian	0.00	1.00	Recommend	Budget	1.00
Sr Department Analyst	1.00				1.00
Supervising Grounds Maintenance	0.00	1.00	Recommend	Budget	1.00
Division Total	20.00	31.00			51.00
Procurement and Contracts					
Buyer I/II	1.00				1.00
Sr Buyer	1.00				1.00
Sr Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	6.00	0.00			6.00
Department Total	26.00	31.00			57.00

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00)			5.00
Child Support Attorney I-IV	3.00)			3.00
Child Support Investigator I/II	2.00)		1.2 201122	2.00
Child Support Specialist I/II	23.00)			23.00
Child Support Specialist III	5.00) (1997) (1997)			5.00
Child Support Supervisor	5.00)			5.00
Deputy Director of Child Support Services	1.00			and states and	1.00
Executive Assistant	1.00)		provide graditional	1.00
Information Systems Coordinator	1.00)		THE AND AND	1.00
Legal Clerk I/I	7.00)			7.00
Legal Clerk III	1.00)		Consideration of	1.00
Legal Office Assistant I/II	1.00)			1.00
Program Manager I	1.00)			1.00
Revenue Recovery Officer I/II	3.00)		and the second second	3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	64.00	0.00			64.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel 1 - IV	8.00			the season	8.00
Fiscal Technician	1.00			a state and the	1.00
Legal Secretary I/II	3.00			tentes de settes	3.00
Principal Assistant County Counsel	1.00			A DATE OF STREET	1.00
Sr Legal Secretary	1.00				1.00
Department Total	16.00	0.00			16.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00			a thorne a trac	3.00
Building Inspector I/II	4.00			and the Article	4.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	3.00	1.00	Recommend	Budget	4.00
Development Technician I/II	6.00	1.00	Recommend	Budget	7.00
Executive Assistant	1.00	-1.00	Recommend	Budget	0.00
Office Assistant I/II	3.00				3.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr Building Inspector	8.00				8.00
Sr Civil Engineer	1.00				1.00
Sr Development Aide	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Office Assistant	1.00				1.00
Sr Planner	5.00				5.00
Supervising Civil Engineer	1.00				1.00
Department Total	46.00	1.00			47.00

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.0
Accountant/Auditor	2.00				2.0
Assistant District Attorney	1.00			Participation and	1.0
Chief Assistant District Attorney	1.00				1.0
Chief Investigator (DA)	1.00			以 前在1998年4月	1.0
Deputy District Attorney I-IV	18.00	95,0300			18.0
Executive Secretary-Law and Justice	1.00				1.0
Fiscal Administrative Manager	1.00			ACTED TO A TO	1.0
Fiscal Assistant I/II	1.00			A STORAGE STREET	1.0
Information Technology Department Coordinator	1.00				1.0
Investigative Assistant	1.00				1.0
Investigator (D.A.)	10.00				10.0
Legal Office Assistant I/II	3.80				3.8
Legal Secretarial Services Supervisor	1.00				1.0
Legal Secretary I/II	7.00			and Encettering	7.0
Office Assistant I/II	0.80				0.8
Special Investigator - District Attorney	1.00				1.0
Sr Legal Secretary	1.00				1.0
Supervising Investigator (DA)	1.00				1.0
Victim Witness Claims Specialist I/II	1.60				1.6
Victim Witness Program Coordinator	1.00			4.4.12	1.0
Victim Witness Program Specialist	2.00	1.00	Recommend	Budget	3.0
Department Total	59.20	1.00			60.2

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	F inal
Personnel Allocation	Allocation	Changes	Change	Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Accountant I/II	1.00			g the second	1.00
Administrative Services Officer	1.00			a lacana sector	1.00
Chief Fiscal Officer	1.00				1.00
Department Analyst I/II	1.00			State Street	1.00
Deputy Director of Environmental Management	1.00				1.00
Development Technician I/II	2.50			and the second second	2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00			and see the	1.00
Environmental Health Manager	1.00			A Designation of the	1.00
Environmental Health Specialist I/II/Sr	10.00				10.00
Fiscal Assistant I/II	2.00	1			2.00
Geologist	1.00			and the second second second	1.00
Hazardous Materials/Recylcing Specialist	1.00				1.00
Hazardous Materials/Recycling Technician	1.00				1.00
Information Technology Department Specialist	1.00			A Margaret	1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr Accountant	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Office Assistant	0.50				0.50
Sr Vector Control Technician	1.00	410 (Secold Joint House)		Sec. Sec.	1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Waste Specialist	1.00				1.00
Waste Management Technician I/II/III	2.00	EAN TO SERVICE FOR THE REAL			2.00
Department Total	42.00	0.00			42.00

Fiscal Year 2012 - 2013	Approved Interim		Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
HEALTH & HUMAN SERVICES				CONTRACTOR AND AND AND AND AND AND	
Director, Health & Human Services Agency	1.00	1020230307777722222222222222222222222222			1.0
Chief Asst Director of Health & Human Svcs	1.00				- 1.0
Accountant I/II	8.00	1.00	Recommend	Budget	9.0
Account Clerk I/II/III	4.00	1.200			4.0
Account Clerk Supervisor I	1.00				1.0
Accounting Technician	3.00			and the second second	3.0
Administrative Secretary	1.00			「小川市学校」をいう	1.0
Administrative Service Officer	4.00	-1.00	Recommend	Budget	3.0
Administrative Technician	11.00			a sease and a	11.0
Alcohol and Drug Program Division Mgr	1.00			Statistics rate	1.0
Animal Control Officer I/II	6.00	124215-00532-00-00128-021-0216-010		A the start of	6.0
Animal Control Operations Manager	0.00	2000LA112020000000000000000000	Recommend	Budget	1.0
Animal Shelter Attendant	4.00	LOCSHI COOL CONCOUNT CONT		A CARLES AND AND	4.0
Animal Shelter Supervisor	1.00	Construction of the second states		al (departers) and	1.0
Assistant Director of Health Services	1.00	10110CCC270400227272110220		and a second state	1.0
Assistant Director of Human Services	1.00	10000000000000000000000000000000000000		A BARREN	1.0
Assistant Director of Public Health	1.00	ELECTRO ACCORDING CONTROL OF	Recommend	Budget	0.0
Care Management Counselor I/II	1.80	35253232325553712259356500160(F1424)8	rtooonin	Dutgot	1.8
Chief Animal Control Officer	1.00	0000.0000000000000000000000000000000000		and the second	1.0
Chief Fiscal Officer	2.00	C0000 (54) (55) (55) (50)			2.0
Community Health Advocate	1.00	122 A 102 B 24 AND 2010 P 201		and a second second	1.0
Community Public Health Nursing Division Manager	1.00	0170.000 200ah000.00140.00.000		21.07 M	1.0
Cook I/II	2.81			and the second second	2.8
Department Analyst I/II	9.00	-1.00	Recommend	Budget	8.0
Deputy Director of Mental Health	9.00	F19447X13205322-572324406	Recommend	Budget	
	5.00	A NEW ISSUE AND CONTRACTING A	Recommend	buuget	0.0
Deputy Public Guardian I/II		CONTRACTOR OF A CASE			5.0
Disease Investigation & Control Specialist I/II	1.00				1.0
Eligibility Supervisor I	10.00	100000 https://www.com/com/com/com/com/			10.0
Eligibility Systems Specialist	2.00	Fighter and the second s			2.0
Eligibility Worker I/II/III	80.00				80.0
Employment & Training Worker I/II/III	23.50				23.5
Employment & Training Worker Supervisor	5.00			ALL SHE AND MANUAL PROPERTY.	5.0
EMS Agency Administrator	1.00				1.0
EMS Agency Medical Director	0.50	CONTRACTOR AND A DESCRIPTION			0.5
Energy Weatherization Technician I/II	2.00	ACCOUNT OF COMPANY OF THE OWNER.			2.0
Epidemiologist	1.00		_		1.0
Executive Assistant	2.00	ELECTRONIC CONTRACTOR STORES	Recommend	Budget	0.0
Fiscal Technician	6.00		Recommend	Budget	7.0
Food Services Aide	1.19	CONTRACTOR AND A REAL PROPERTY AND			1.1
Food Services Supervisor	1.00	AND A REPORT OF A			1.0
Health Education Coordinator	8.80	23.122.000.000.000.000.000.000.000.000.000	Recommend	Budget	6.8
Health Program Manager	1.00				1.0
Health Program Specialist	4.00				4.(

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PAGE 2 - HEALTH & HUMAN SERVICES		Distriction			
Homemaker	1.00			A LANSING MARK	1.0
Housing Program Coordinator	2.00	Que la companya de la			2.0
Housing Program Specialist I/II	2.00	Provide and the second s			2.0
IHSS Public Authority Registry/Training Specialist	2.00	All the second sec			2.0
Information Systems Coordinator	1.00	A CONTRACTOR OF THE ACCOUNT OF A CONTRACTOR OF			1.0
Information Technology Department Coordinator	2.00	PARTICIPATION CONTRACTOR			2.0
Manager of Mental Health Programs	2.00		Recommend	Budget	3.0
Mealsite Coordinator	5.68	Encountry of the second second	Recommend	Budget	5.9
Medical Administrative Officer	1.00	\$1000 mm R22000 mm (0.0400 mm 0.0400 mm	Recommend	Budget	0.0
Medical Office Assistant I/II	10.80	\$5000000000000000000000000000000000000	Recommend	Dudget	10.8
Medical Records Technician	0.90	SERVICES IN MACONSPILIN			0.9
Mental Health Aide	2.00	\$260,753,007,007,007,962,000	Recommend	Budget	2.7
Mental Health Clinical Nurse	2.00	25055500556686668068819	Recommend	Budget	3.0
Mental Health Clinician IA/IB/II	25.30	 A second contract of the second s	Recommend	Budget	25.5
Mental Health Fiscal/Records Assistant	1.00	CALL CONTRACTOR CONTRACTOR CONTRACTOR	Recommend	Duugot	1.0
Mental Health Medical Director	1.00	BURNING STATES			1.0
Mental Health Nurse Practitioner	1.00	CONTRACTOR ON MERIO A SECOND PORTING			1.0
Mental Health Patient's Rights Advocate	1.00	EV.00709000000000000000000000000000000000			1.0
Mental Health Program Coordinator IA/IB/II	6.00	C0500000000000000000000000000000000000	Recommend	Budget	7.0
Mental Health Worker I/II	12.40	\$300066000CC300000000000000	Recommend	Budget	13.9
Nutrition Services Supervisor	1.00	Second State Conceptual State (State)	Recommend	Dudger	1.0
Nutritionist	1.00	2.5100 (contraction of the second s			1.20
Occupational/Physical Therapist	3.35	NUMBER OF STREET, STREE			3.3
Office Assistant I/II	20.00	En 10 con Contrato de Color	Recommend	Budget	22.5
Office Assistant III	12.00	Contraction of the second second second	Recommend	Budget	16.0
Office Assistant Supervisor I/II	3.00	CONTRACTOR AND ADDRESS OF	Recommend	Dudget	3.00
Paralegal I/II	1.00	PERSONAL PROPERTY OF THE SECOND AND ADDRESS			1.00
Program Aide	2.40	CONCERNMENT OF STREET,	Recommend	Budget	3.20
Program Assistant	18.45	ACCESSION IN AND A STREET STREET, STRE	Recommend	Budget	18.1
Program Coordinator	4.00	POST CONTRACTOR OF THE POST OF	Recommend	Budget	3.00
Program Manager I	5.00	\$1050775272778072-050079836999	Reconnicina	Duugot	5.00
Program Manager II	3.00	010000000000000000000000000000000000000	Recommend	Budget	5.00
Program Manager - Protective Services	5.00	CHICO CHICO CODOLIA LE COMUNE	Recommend	Dugot	5.00
Psychiatric Technician I/II	6.80	1.551 ACC 10.21 DOM: COVER			6.8
Psychiatrist	2.00	CONTRACT/000000000000000000000000000000000000			2.00
Public Health Laboratory Director	1.00	0150246-993502605890001945			1.00
Public Health Nurse I/II	8.90	ENG1502079/02000000000			8.9
Public Health Officer	1.00	00000 2000 000 FUTOP 1000 000			1.00
Public Services Assistant	2.00	Constitution of the state of the state of the			2.00
Quality Improvement Coordinator	0.50	NUT200224NOUTETVOSTationStation			0.50
Secretary	1.00	CONTRACTOR AND			1.00
Senior Citizens Attorney I/II/III	1.50	A CONTRACTOR OF A CONTRACTOR O			1.50
Senior Chizens Altorney Minn Seniors' Daycare Program Supervisor	1.00	AC 2010 CONTRACTOR OF A 1997 PUT ON PROVIDENCE			1.00
Social Services Aide	12.00	\$1000000000000000000000000000000000000			12.00
Social Services Ade Social Services Supervisor II	7.00	2. A CENTRAL CONTRACT SPIRIT			7.00
Social Worker I/II/III/IV	48.80				48.80
Social Worker Minimut	40.00				40.00
Sr Animal Control Officer	1.00				4.00
Sr Department Analyst	2.60	Contraction of Contra			2.60
	2.00	ACCOUNT OF THE PROPERTY OF THE PROPERTY OF			2.00
Sr Energy Weatherization Technician	1.00				1.0

Fiscal Year 2012 - 2013	2013 Approved Interim			Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final

Cont'd on next page ...

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PAGE 3 - HEALTH & HUMAN SERVICES					
Sr Fiscal Assistant	2.00				2.0
Sr Information Technology Department Coordinator	1.00				1.0
Sr Licensed Vocational Nurse	1.00				1.0
Sr Medical Office Assistant	1.80				1.8
Sr Office Assistant	4.00	0.50	Recommend	Budget	4.5
Sr Staff Services Analyst	1.00				1.0
Staff Services Analyst I/II	8.00				8.0
Staff Services Manager	2.00				2.0
Supervising Accountant/Auditor	1.00	2.00	Recommend	Budget	3.0
Supervising Animal Control Officer	2.00	-1.00	Recommend	Budget	1.0
Supervising Health Education Coordinator	4.00				4.0
Supervising Mental Health Worker	1.00	-1.00	Recommend	Budget	0.0
Supervising Occupational/Physical Therapist	0.60				0.6
Supervising Public Health Nurse	2.00				2.0
Supv Deputy Public Guardian	1.00				1.0
Jtilization Review Coordinator	1.00				1.0
Nelfare Collections Officer	1.00				1.0
Department Total	521.58	8.20			529.7

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN RESOURCES/RISK MANAGEMENT					
Director of Human Resources	1.00				1.0
Administrative Technician	1.00				1.0
Human Resources Manager	1.00			N. C. Martin Street Street	1.0
Human Resources Technician	2.00	1.00	Recommend	Budget	3.0
Principal Human Resources Analyst	1.00	1.00	Recommend	Budget	2.0
Principal Risk Management Analyst	1.00	all and the second		Constitution of the	1.0
Risk Management Technician	2.00				2.0
Risk Manager	1.00				1.0
Sr Human Resources Analyst	1.00			and the second second	1.0
Sr Risk Management Analyst	1.00				1.0
Department Total	12.00	2.00			14.0

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES				and the	
Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	5.00	-2.00	Recommend	Budget	3.00
IT Analyst Tr/I/II - Networking	2.00	-2.00	Recommend	Budget	0.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00			a conservation	1.00
Information Technology Manager	1.00	-1.00	Recommend	Budget	0.00
Information Technology Technician Trainee/I/II/Sr.	2.00			de la constante	2.00
Network Administrator	0.00	1.00	Recommend	Budget	1.00
Reprographics Technician I/II	1.00				1.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Network	0.00		Recommend	Budget	1.00
Sr IT Analyst - Office Systems	1.00	RUCH STREET, ST		3	1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	3.00	Shall and a state of the			3.00
System Support Specialist I/II	0.00		Recommend	Budget	1.00
Telecommunications Technician I/II	0.00	The second s	Recommend	Budget	1.00
Department Total	34.00	-1.00			33.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved	Interim	Month of	Resolution	Final
Personner Allocation	 Allocation	Changes	Change	Number	Final
LIBRARY					
Director of Library Services	1.00				1.0
Administrative Technician	0.70				0.7
Early Childhood Literacy Specialist	4.00			2000年1月1日日本	4.0
Fiscal Assistant I/II	1.00				1.0
IT Department Specialist	1.00			CALIFORNIA HAL	1.0
Librarian I/II	5.50	-1.00	Recommend	Budget	4.5
Library Assistant I/II	8.25			Service Party of	8.2
Library Circulation Supervisor	2.00				2.0
Library Technician	1.00				1.0
Museum Administrator	1.00			CONTRACTOR AND	1.0
Sr Library Assistant	3.60			all the states of	3.6
Supervising Librarian	2.00	1.00	Recommend	Budget	3.0
Supervising Library Assistant	2.00				2.0
Department Total	33.05	0.00			33.0

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	F ired
Personnel Allocation	Allocation	Changes	Change	Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00			and the second	2.00
Administrative Services Officer	1.00	-1.00	Recommend	Budget	0.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendant - Institutions	0.00	2.00	Recommend	Budget	2.00
Chief Fiscal Officer	0.00	1.00	Recommend	Budget	1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	0.00	1.00	Recommend	Budget	1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	33.00	-2.00	Recommend	Budget	31.00
Deputy Probation Officer I/II - Institutions	27.00	-2.00	Recommend	Budget	25.00
Fiscal Administrative Manager	1.00	-1.00	Recommend	Budget	0.00
Fiscal Technician	2.00	CONSTRUCTION OF A DESCRIPTION OF A DESCR			2.00
IT Department Coordinator	1.00				1.00
Legal Office Assistant I/II	1.00		Recommend	Budget	1.50
Legal Secretarial Services Supervisor	2.00	100000 U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.			2.00
Legal Secretary I/II	1.00	CAPITER MARKED AND CONTRACT OF A			1.00
Mental Health Program Coordinator II	0.00	So Novice Period Second Alertic	Recommend	Budget	1.00
Sr Department Analyst	1.00	Contraction and Contraction Provide the			1.00
Sr Deputy Probation Officer	10.00	\$000000319570128025555500567			10.00
Sr Deputy Probation Officer - Institutions	8.00				8.00
Sr Legal Secretary	4.50				4.50
Sr Office Assistant	1.00				1.00
Supervising Deputy Probation Officer	7.00	The second s			7.00
Supervising Deputy Probation Officer - Institutions	7.00	100220402000000000000000000000000000000	Recommend	Budget	6.00
Supervising IT Analyst	1.00	Constant Constant States			1.00
Department Total	123.50	-1.50			122.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender I-IV	11.00				11.00
Investigator (Public Defender)	1.00			A Content of the	1.00
Legal Office Assistant I/II	2.00			2236 22 20	2.00
Legal Secretary I/II	2.00	-1.00	Recommend	Budget	1.00
Sr Legal Secretary	0.00	1.00	Recommend	Budget	1.00
Department Total	19.00	0.00			19.00

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00)			1.00
Assistant County Recorder	1.00)			1.00
Fiscal Assistant I/II	1.00)		No occurrentes	1.00
Microfilm/Imaging Technician I/II	2.00)			2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00	No.512222230122300124000			1.00
Sr Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.0
Administrative Service Officer	1.00				1.0
Assistant Public Administrator	1.00				1.0
Chief Fiscal Officer	1.00				1.0
Community Services Officer	8.00	-1.00	Recommend	Budget	7.0
Correctional Cook	6.00	Enderson Construction and State States			6.0
Correctional Food Services Supervisor	2.00	135 (1550) 350 (cost) (cost)		ALC: NOT	2.0
Correctional Lieutenant	2.00	CONTRACTOR CONTRACTOR STATE		The state of the state of the	2.0
Correctional Officer I/II	77.00	01+51/01/04/0000000000000000000000000000000			77.0
Correctional Sergeant	11.00	\$100,000 (00,000,000,000,000,000)		Law Mr. Law	11.0
Crime Analyst	1.00	1000 D 0000 D 000 D 20 1000 D 0000			1.0
Department Analyst I/II	2.00	Biog 2010/07/09/2010/07/07/02/06/6 (2017)			2.0
Department Systems Analyst	4.00	\$00/100/00/100075/50000/11153			4.0
Deputy Sheriff I/II	124.00	2010-01024 (OHEROCOCCO200100000)	Recommend	Budget	125.0
Detention Aide	4.00	REAL PROPERTY AND A DESCRIPTION OF A DES	Recent	Dudget	4.0
Executive Secretary-Law and Justice	1.00	CONCERNING SPICE 99			1.0
Manager of Public Safety Dispatch	1.00				1.0
Personnel Technician	0.00		Recommend	Budget	1.0
	2.00	Exercise 27, 700 (81) (900) 420 (2015) 527	Recommend	buuget	
Property/Evidence Technician		10000000000000000000000000000000000000			2.0
Public Safety Dispatcher I/II	16.00				16.0
Radio Maintenance Technician	3.00	Martin and and the second			3.0
Sheriff's Captain	3.00	Design of the last			3.0
Sheriff's Communication Manager	1.00				1.0
Sheriff's Fiscal Technician	4.00				4.0
Sheriff's Lieutenant	7.00	A 5 9 5 2 10 10 17 10 17 90 4 10 10			7.0
Sheriff's Records Supervisor	1.00	(2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2			1.0
Sheriff's Security Officer	11.00	CONTRACTOR SPIRISONS			11.0
Sheriff's Sergeant	24.50	2-13/16-00/00/00/00/00/00/00/00/00/00/00/00/00/	Recommend	Budget	23.0
Sheriff's Technician I/II	20.00	112100031852202036202003	Recommend	Budget	21.0
Sheriff's Technology Manager	1.00				1.0
Sheriff's Training Coordinator	1.00				1.0
Sr Property/Evidence Technician	1.00	Find the Concernment of Concern Concern			1.0
Fr Public Safety Dispatcher	5.00	M201.00-01886000000000			5.0
Sr Sheriff's Technician	4.00	200 Per 000000000000000000000000000000000			4.0
Supervising Public Safety Dispatcher	4.00	5 3 9 COLOR 20 COLOR 10 10 COLOR 20			4.0
Indersheriff	1.00	A CONTRACTOR OF A CONTRACT OF			1.0
Vork Program Officer	1.00				1.0
Department Total	357.50	0.50			358.0

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SURVEYOR					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00			Charge and the	1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	6.00	-1.00	Recommend	Budget	5.00
GIS Technician	0.00	1.00	Recommend	Budget	1.00
Manager of GIS	1.00			CONTRACTOR OF	1.00
Sr GIS Analyst	1.00			and the second second	1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2012 - 2013		Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
FRANSPORTATION		and the second			
Director of Transportation	1.00				1.
Administrative Secretary	4.00	EXTERNIT Service Se			4.
Administrative Services Officer	4.00			distributed and	4.
Administrative Technician	6.00	0.80	Recommend	Budget	6.
Airport Operations Supervisor	1.00			and the second	1.
Airport Technician I/II	2.00				2.
Assistant Director of Transportation	1.00				1.
Assistant in Civil Engineering	9.00			e See too The	9.
Assistant in Land Surveying	1.00				1.
Assistant in Right of Way	1.00			a search the search	1.
Associate Civil Engineer	6.00				6.
Associate Land Surveyor	2.00				2.
Associate Right of Way Agent	1.00				1.
Bridge Maintenance Supervisor	1.00			and estimated and the second	1.
Bridge Maintenance Worker I/II/III	3.00			And the second second	3.
Building and Grounds Superintendent	1.00	-1.00	Recommend	Budget	0.
Building Maintenance Worker I/II/Sr.	6.00	10.00000000000000000000000000000000000	Recommend	Budget	0.
Building Operations Supervisor	1.00	1006/01386000014PEa003Pec01	Recommend	Budget	0.
Building Operations Technician	4.00	A CONTRACTOR OF A CONTRACTOR O	Recommend	Budget	0.
Chief Fiscal Officer	1.00	CONT. CONTRACTOR STOCKED (1997)			1.
Custodian	10.00		Recommend	Budget	0.
Custodian Supervisor	2.00	-2.00	Recommend	Budget	0.
Department Analyst I/II	7.00	-1.00	Recommend	Budget	6.
Deputy Director Engineering	3.00	1.00	Recontiniend	Duugot	3.
Deputy Director Maintenance & Operations	1.00				1.0
Equipment Maintenance Supervisor	3.00				3.
Equipment Mechanic I/II	8.00				8.
Equipment Mechanic III	2.00				2.
quipment Superintendenet	1.00				1.
Executive Secretary	1.00				1.
Fiscal Services Supervisor	1.00				1.
iscal Technician	2.00				
leet Services Technician I/II	2.00				2.
		4.00	Decommond	Budeet	2.
Brounds Maintenance Wkr I/II/Sr.	4.00	-4.00	Recommend	Budget	0.
lighway Maintenance Supervisor	8.00				8.
lighway Maintenance Worker I/II/III	36.00				36.
lighway Maintenance Worker IV	7.00				7.
lighway Superintendent	2.00				2.
nformation Technology Department Coordinator	3.00	-1.00	Recommend	Budget	2.
Parts Technician	1.00				1.0
rincipal Engineering Technician	4.00				4.
Principal Planner	1.00				1.
ervices Operations Coordinator	5.00	-1.00	Recommend	Budget	4.
Sr Accountant	1.00				1.0
r Bridge Maintenance Worker	1.00				1.
r CADD Technician	4.00				4.

Cont'd on next page ...

Fiscal Year 2012 - 2013	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PAGE 2 -TRANSPORTATION DEPARTMENT					
Sr Civil Engineer	12.00				12.00
Sr Custodian	1.00	-1.00	Recommend	Budget	0.00
Sr Department Analyst	2.00				2.00
Sr Development Technician	1.00				1.00
Sr Engineering Technician	14.00			and the second	14.00
Sr Equipment Mechanic	1.00			en antier en	1.00
Sr Fiscal Assistant	3.00			and the second	3.00
Sr Fleet Services Technician	1.00			and the second states	1.00
Sr Highway Maintenance Worker	7.00				7.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Planner	2.00			NAME AND A	2.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00			NEW CONTRACTOR	1.00
Supervisor Grounds Maintenance	1.00	-1.00	Recommend	Budget	0.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00	and the Associated Diseases and			5.00
Traffic Control Maintenance Worker IV	2.00			State State State	2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	235.00	-32.20			202.80

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Treasurer/Tax Collector	1.00			and the second	1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00			(1) 网络四次风雨	1.00
Accounting Division Manager (TTC)	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr Fiscal Assistant	1.00	1.00	Recommend	Budget	2.00
Sr Information Technology Department Coordinator	1.00			and the Ballies of the	1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	18.00	1.00	0.00	0.00	19.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00			an and the sea	1.00
Sr Veterans Representative	1.00				1.00
Veterans Service Representative	0.00	1.00	Recommend	Budget	1.00
Department Total	3.00	1.00			4.00
FINAL TOTAL	1738.63	9.10			1747.73

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