

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K282473-02 , Modification No. 2 , dated this 17th day of April , 2012 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Health & Human Services Agency hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now

- Scope of contract/request for proposal services:

- Program deliverables:

-

- Work Plan Implementation Schedule:

- Quantitative Outcomes: _____

- Budget Summary Plan: Revised contract amount \$1,022,186; increase of \$86,722

- Transferred \$152,642 from DW to Adult per requested and approved transfer by WIB
 - Increases by fund: Adult - \$30,721; DW - \$56,001 based on WSIN11-41

(Requires submittal of updated Exhibit C)

- Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K282473-02 , Modification No. 2 ,

Dated: _____

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By _____
(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: _____

El Dorado County Health & Human Services Agency
(Legal Name of CONTRACTOR)

By _____
(Signature of Authorized Officer)

John R. Knight,
El Dorado County Board of Supervisors
(Name and Title of Authorized Officer)

330 Fair Lane
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT C

CONTRACT NO.: K282473-02

Number of Exhibit Pages: 1 through 2

BUDGET

<i>Line Item</i>	<i>Budget</i>				
	Adult CFDA 17.258	DW CFDA 17.278	Youth-ISY CFDA 17.259	Youth-OSY CFDA 17.259	Rapid Response CFDA 17.278
Staff Salaries & Benefits	\$210,627	\$104,322	\$31,444	\$110,414	\$117,731
<ul style="list-style-type: none"> • Staff Salaries-Program • Staff Benefits-Program • Staff Salaries-Admin* • Staff Benefits-Admin* 			\$23,259 match required per RFP	\$76,774 match required per RFP	
Indirect-Program	\$56,087	\$27,735	\$12,423	\$37,816	\$5,000
<ul style="list-style-type: none"> • Advertising (Brochures, etc) • Communications – Telephone • Equipment – Computers • Equipment – non computer • Employee Training • Fixed Assets (over \$5,000) • Indirect Costs – A-87 costs* • Maintenance Bldgs & Improvements • Maintenance - Janitorial • Membership/Publications • Office Supplies • Rents/Leases • Travel/Mileage • Utilities 					
Direct-Program	\$154,540	\$76,587	\$18,808	\$58,652	\$0
<ul style="list-style-type: none"> • Client Supportive Services • Direct Training Contracts • Subcontracted Services • WEX Wages • WEX Benefits 					
TOTALS	\$421,254	\$208,644	\$62,675	\$206,882	\$122,731

1. PROGRAM COST LIMITS

The Total WIA Budget limits on program costs may not be exceeded. Line item changes within each funding source may be made upon approval from GSJTA if within established ratios of indirect to direct costs as mutually agreed upon by the parties.

2. PROFIT

Profit is only available for commercial, for-profit organizations. The amount of profit is negotiated and tied to performance.

3. LOW EXPENDITURE RATES

Cumulative total expenditures will be evaluated on a quarterly basis.

If cumulative total expenditures at the end of a quarter falls below the following rates, CONTRACTOR agrees that one-stop operator reimbursements will be prorated at the total expenditure rate until the next quarter's required expenditure level has been obtained. At that time, withheld one-stop operator funds will be reimbursed.

<u>Quarter Ending</u>	<u>Required Expenditure Level</u>	
	Adult & Dislocated Worker	Youth & Rapid Response
September 30, 2011	20%	25%
December 31, 2011	40%	50%
March 31, 2012	60%	75%
June 30, 2012	80%	100%
September 30, 2012	85%	
December 31, 2012	90%	
March 31, 2013	95%	
June 30, 2013	100%	

CONTRACTOR agrees to provide a detailed corrective action plan prior to full reimbursement of one-stop operator funds if cumulative total expenditures fall below 20% at the completion of the first quarter.

Additionally, CONTRACTOR agrees that if cumulative total expenditures are less than 100% of the total funds available at the completion of the last quarter (June 30, 2012; or June 30, 2013 based on funding source), remaining unspent funds will be subject to recapture and redistribution to other providers.