

**EXHIBIT E**  
**Cost Proposal**

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Northeastern California Small Business Development Center	<ul style="list-style-type: none"> <li>• \$100 per hour for program operation and general consulting</li> <li>• \$55 per hour for reporting</li> </ul>
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Total funding available under this agreement is not to exceed \$75,000 for delivery of the Microenterprise Technical Assistance Program, \$8,370 for Microenterprise Technical Assistance activity delivery and \$1,000 for general administration.

**Microenterprise Technical Assistance Program:**

<b>Workshops</b>						
Weeks	Hours per Week (Workshop and Preparation)	Series	Total Hours	Rate per Hour	<b>Total</b>	Notes
12	5	3	180	\$100	<b>\$18,000</b>	Flat Rate

<b>One-on-One Consulting</b>						
Total Clients			Total Hours	Rate per Hour	<b>Total</b>	Notes
45			450	\$100	<b>\$45,000</b>	Not to Exceed

<b>Business Support</b>						
			Total Hours	Rate per Hour	<b>Total</b>	Notes
			100	\$100	<b>\$10,000</b>	Not to Exceed

<b>Travel in Support of Provision of Technical Assistance</b>	<b>\$1,000</b>	Not to Exceed
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<b>Printing Materials for Provision of Technical Assistance</b>	<b>\$1,000</b>	Not to Exceed
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<b>Activity Delivery</b>	<b>\$8,370</b>	Not to Exceed
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<b>General Administration and Reporting</b>	<b>\$1,000</b>	Not to Exceed
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<b>Total Microenterprise Technical Assistance Program</b>	<b>\$76,000</b>	
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