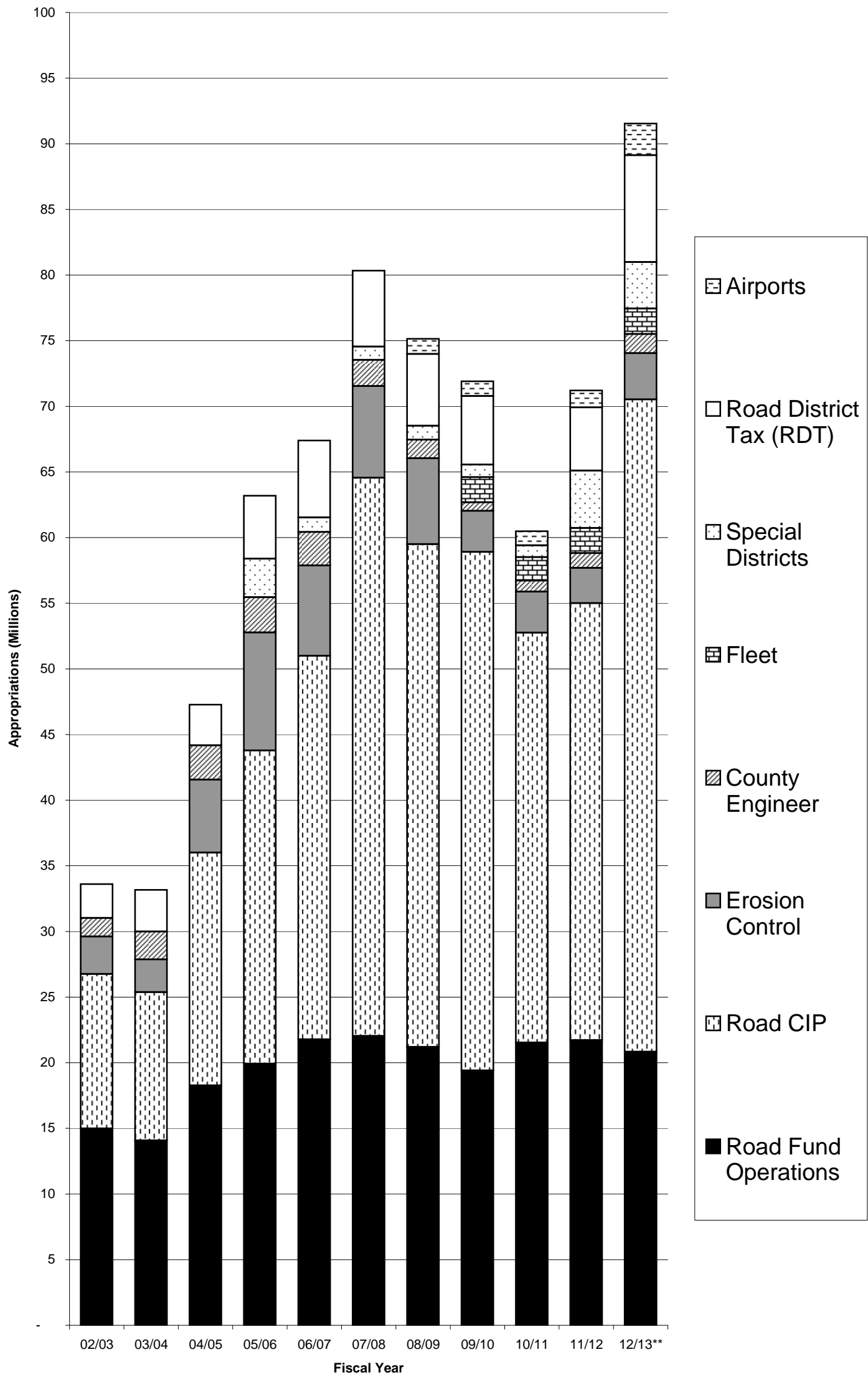


Components of DOT*



*Does not include: General Fund Units assigned to DOT from FY09/10 to FY11/12 or SLT Transit

** Estimated Proposed Budget for FY12/13 - As of 4/6/12