## DOT requests the Board provide direction:

- Road Maintenance: Approve proposed 12/13 Work Program (slide 16)
- Airports: On 4/10/12, the Board approved matching funds from the Accumulated Capital Outlay (ACO) for FAA grants (slide 26)
- Tahoe: Approve EIP as depicted on map of proposed projects in the Tahoe area (slide 27)
- NPDES: Direct DOT to continue to participate in negotiations and bring information back to the Board on an ongoing basis
- West Slope Road/Bridge CIP:
  - Approve projects proposed as "givens"
  - Provide direction on projects proposed as options

## W. Slope CIP Recommended "Givens":

- Interchange:
  - 71336 US 50/ Missouri Flat Road Interchange Improvements Phase 1B
  - 71328 Silva Valley Parkway Interchange Phase 1
  - 53124 El Dorado Hills Blvd Westbound Ramps HOV Phase 0
- <u>Roadway:</u>
  - 53113 U.S. 50 HOV Lanes (Phase 2A) Bass Lake Grade to Cameron Park Dr.
  - 76107 Green Valley Road/Silver Springs Parkway Intersection Signalization
  - 76114 Green Valley Road/Deer Valley Road West Intersection Improvements
  - 76108 Silver Springs Pkwy to Bass Lake Rd (south segment)
- Drainage/Safety:
  - 72369 Hollow Oak Drainage
  - 73359 Latrobe Road North of Ryan Ranch Road (Milepost 7.0 7.35)
  - 73362 Salmon Falls Road at Glenesk Lane Realignment
  - 73360 Cold Springs Road Realignment
  - 73358 Pleasant Valley Road at Oak Hill Road Intersection Improvements
  - 72304 Northside School Class I Bike Path Phase 1 (SR193)
  - 72306 Northside School Class I Bike Path Phase 2 (SR49)
- <u>Projects in Planning/Design/Other:</u>
  - New Road to the West from the El Dorado Hills Business Park: Complete route study in fiscal year 12/13
  - TIM Fee Program Update: Update travel demand model, traffic circulation element
  - West Placerville Interchange: allocate \$5.8M of Local Funds-Tribe

## Bridge (\* Indicates 100% grant funded):

- 77109 Green Valley Road at Tennessee Creek Bridge Replacement
- 77114 Green Valley Road at Weber Creek Bridge Replacement
- 77115 Sly Park Road at Clear Creek Crossing Bridge Replacement
- 77116 Bucks Bar Road at the N. Fork Cosumnes River-Bridge Rehabilitation
- 77117 Rubicon Trail at Ellis Creek Bridge Replacement
- 77118\* Wentworth Springs Road at Gerle Creek Bridge Replacement
- 77119 Blair Road Bridge Replacement
- 77121 Ice House Road Bridges Maintenance Project
- 77122 Newtown Road / Weber Creek Bridge
- 77123\* Alder Drive at EID Canal Bridge Replacement
- 77124\* Silver Fork Road at South Fork American River
- 77125\* Hazel Valley Road at EID Canal Bridge
- 77126\* Mosquito Road Bridge at South Fork American River- Bridge Replacement
- 77127 Green Valley Road at Indian Creek Bridge Replacement
- 77128\* Bassi Road at Granite Creek Bridge Replacement
- 77129\* Mount Murphy Road at South Fork American River- Bridge Replacement
- BR#A\* Oak Hill Road at Squaw Hollow Creek Bridge Replacement
- BR#B\* Hanks Exchange at Squaw Hollow Creek Bridge Replacement
- BR#D\* Greenstone Road at State Creek Bridge Replacement
- BR#E\* Clear Creek Road at Clear Creek (PM 1.82) Bridge Replacement
- BR#F\* Clear Creek Road at Clear Creek (PM 0.25) Bridge Replacement