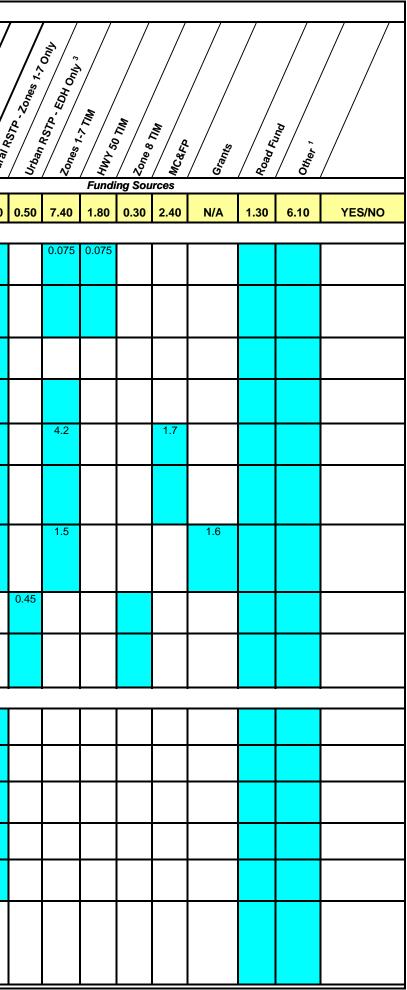
		Summary of CIP Options (Not Liste	ed in Priority Order)					Coposed Scope					
Reference Number	Project	<sup>T</sup> otal Neo	RSID	Rural RSTP - Zon									
ere													
Å						Lowest I	Fund Bal	lance Be	tween F	Y 12/13 & 15/16 (inclusive)	0.20	0.30	0.5
	Interchange/Roadwa Ponderosa Rd Interchange & frontage roads	Environmental analysis/document for interchange and frontage roads are ~90% complete.	Finish envt'l analysis for interchange & frontage roads (both CEQA & NEPA) resulting in PSR/PR for Caltrans. (Construct interchange post 2021)	0.15	N/A (Post 2021)	N/A (Yes)	N/A (Low/ Med)	7,266	Med (Inter- change)	<u>Approved:</u> 76 Station (6/25/09) <u>Pending:</u> Tilden Park			
	Ponderosa Rd Interchange - frontage roads	Design for frontage roads is ~30% complete.	Finish design for frontage roads. (Construct frontage roads after 2016 when funding becomes available.)	1.65	N/A (Post 2016)	N/A (Yes)	N/A (Low/ Med)	7,266	Med/ High (front- age rds)				
3	Wild Chaparral Dr to Palmer Dr Connection	Some very preliminary alternatives have been drafted.	Connect Wild Chaparral Dr to Palmer Dr, providing a new frontage road to U.S. Highway 50.	8.0	Post 2021	Yes	Med	*6,900	Low	N/A			
4	Headington Rd Extension	Environmental analysis/document is ~90% complete. Design is ~65% complete.	Finish environmental & design by 2014. (Construct after 2016 when funding becomes available.)	0.3	N/A (Post 2016)	N/A (Yes)	N/A (Low/ Med)	*9,700- 17,600	Low	Pending: The Crossings @ El Dorado			
5	Diamond Springs Pkwy Phase 1A	Environmental document has been approved by the Board. Design is ~60% complete.	Hwy 49 Realignment. Design complete by end of FY 12/13. Construct between FY 13/14 and 14/15.	5.9	13/14	Yes	Med	*16,000- 18,750	Med/ High	Approved: Creekside (4/3/12) Pending: Diamond Dorado Retail Center (DDRC), Oak			
	Diamond Springs Pkwy full project <sup>2</sup>	Environmental document has been approved by the Board. Design is ~50% complete.	Hwy 49 Realignment AND new connection between Pleasant Valley Rd & Missouri Flat Rd (\$20.43M includes 1st year of construction in 15/16; \$29.3M is total cost and construction goes beyond 2016).	29.3/ 20.43 <sup>5</sup>	15/16	Yes	Med	*16,000- 18,750	Med	Highlands & Stonehenge Springs (subdivisions)			
7	Pleasant Valley Rd/ Patterson Dr Signal	Environmental document has been approved by the Board and Caltrans. Design is ~80% complete. ROW acquisition is planned for 12/13, and construction between 12/13 and 14/15.	Complete Design, ROW acquisition and Construction.	3.1	12/13	Yes	Low/ Med	*9,168	High	Approved: Harrington Business Park (3/22/11), Creekside (4/3/12) <u>Pending:</u> DDRC, Oak Highlands, Stonehenge Springs			
	El Dorado Hills Blvd/Francisco Right Turn Pocket & Overlay	This would be a new project.	Add a right turn pocket from El Dorado Hills Blvd to Francisco and then add an overlay to improve the overall roadway surface.	0.5 <sup>6</sup>	12/13	No	Med	15,150	Med	<u>Pending:</u> Winn Properties (commercial), Wilson (subdivision)	0.05		0.4
9	Saratoga Way Extension	Environmental document has been approved by the Board and Caltrans. Design is ~50% complete. Completion of design, ROW, Construction planned for post 2021.	Extend Saratoga Way to Iron Point in Folsom.	11.5	Post 2021	No	Med	4,000	Low	N/A			
	Overlay/Chipseal Pr	ojects	•		•	•			•			J	4
	Greenwood Rd: Marshall Rd to HWY 193	This would be a new project.	Overlay - 5 miles	1.3	12/13	No	High	1210	Low	N/A			
	to Placerville Dr	This would be a new project.	Overlay - 2 miles	0.45	12/13	Yes	Med/ High	4412	Low	N/A			
	Greenstone Rd: Green Valley Rd to Mother Lode Dr	This would be a new project.	Overlay - 2.53 miles	0.6	12/13	No	High	2150	Low	N/A			
	Luneman Rd: Lotus Rd to Jurgens Rd	This would be a new project.	Overlay - 3.96 miles	1.1	12/13	No	Low/ Med	2387	Low	N/A			
	S. Upper Truckee Rd: Hwy 50 to Upper Truckee Br.	This would be a new project. It links to a Tahoe erosion control project along S. Upper Truckee Rd between US Hwy 50 & Tahoe Yosemite Trail.	Overlay - 4 miles	1.5	12/13	No	Low	800- 1000	Low	N/A			
	15 miles: Deerpark and other subdivisions in El Dorado Hills, as well as Cameron Park	This would be a new project.	Chipseal - 15 miles: Alta Rd, Antares Rd, Argonaut Dr, Ascella Dr, Calico Mine Rd, Cappella Ct, Cappella Dr, Cash Boy Rd, Centaur Dr, Crown Point Dr, Crusader Rd, Crystal Dr, Griffith Dr, Justine Ave, Justine Ct, Lone Star Ct, Orion Dr, Patterson Ct, Patterson Dr, Sandy Ct, Solstice Cir, Sunlight Dr, Volo Mine Dr	0.44	12/13	No	Med	Ranges between 200-4150	Low	N/A			



	Project	Status	Proposed Scope of Work	<sup>7</sup> otal Mean	Estimater 2	Califans, Construction Star	DOT Safey, A.		/	Supports Eco.	In El Conomic Development Development County Approved and Rending Projects	RSTP	Rural P	Urban P.C.	Zones 1	HWY 50 -		$/ \leq /$	Granus	Road Fir.	other ;	
-									g Criteria								ng Sou					
						Lowest Fund Balance Between FY 12/13 & 15/16 (inclusive) 0.20 0.30 0.50 7.40 1.80 0.30 2.40 N/A 1.30 6										6.10	YES/NO					
	Bridge Projects																					
1			Bridge Replacement: Environmental analysis complete by 15/16. ROW and construction complete by 2021.	4.5/0.8°	16/21	53.0	Low	High	4350	No	N/A	0	0.09						4.0/0.7			
1	7 Green Valley Rd at Indian Creek (#77127)	would have to be returned to the Federal granting	Bridge Replacement: Environmental analysis complete in 13/14. Design and ROW complete in 15/16. Construction would be begin post 2016.	4.5/ 2.7 <sup>5</sup>	15/16	64.8	Low/ Med	High	4350	No	N/A	0.15	0.15						4.0/2.4			
1	8 Mt. Aukum Road at North Fork Cosumnes River BM#16	No work has begun - maintenance planned for 12/13 - 13/14	Bridge Maintenance	0.14	12/13	67.5	Med	High	3000	No	N/A								0.12	0.02		
	Fork Silver Creek BM#45	No work has begun - maintenance planned for 12/13 - 14/15	Bridge Maintenance	0.77	14/15	73.8	Low	High	1500	Yes	N/A								0.57	0.2		
2	0 Bayne Road at Dutch Creek BM#72	No work has begun - maintenance planned for 12/13 - 14/15	Bridge Maintenance	0.17	14/15	60.6	Low	High	150	No	N/A								0.15	0.02		
2	1 Cosumnes Mine Road at North Fork Cosumnes River BM#102	No work has begun - maintenance planned for 12/13 - 15/16	Bridge Maintenance	0.27	14/15	65.0	Low	High	10	No	N/A								0.24	0.03		
		Funds Remaining After Deducting DOT Recommended Projects									mended Projects	0.00	0.06	0.05	1.63	1.73	0.30	0.70	N/A	1.03	6.10	

## Guidelines for allocating remaining fund balances:

A. Shading indicates applicable fund types for each project (i.e., fund types that aren't shaded for a given project can't be used, with the exception of grants - see next note)

B. Grants are project specific and shown for projects where grants have already been secured

C. Total \$ used for all projects across any given fund cannot exceed each fund's lowest balance (top row)

D. Projects, or portions of projects, that DOT is proposing to advance prior to FY 16/17, have their associated costs allocated by fund as shown in the tables above.

E. The Board may wish to reallocate funds to other projects shown.

## FOOTNOTES:

<sup>1</sup> Other includes local funds - which assumes these become available for unrestricted use (pending agreement).

<sup>2</sup> Requires: Redeployment of funds from DSP Phase 1A, Depletion of Rural RSTP, MC&FP, and local revenue source assumed to be \$2.6M/yr. Diamond Springs Pkwy Phase 1A and "Diamond Springs Pkwy full project" are mutually exclusive; Phase 1A is an initial step that can be completed as a stand-alone project now, or as part of the "full project". The latter can be started now but would not be completed until after 2016 due to funding. Choosing to do Phase 1A now, and the widening piece later, will result in an additional \$900K of additional work, which would be avoided by doing the full project now.

<sup>3</sup> El Dorado County's estimated allocation

<sup>4</sup> Safety Ranking: See "Accident Data" Attachment. Low = Project will not significantly improve safety

Medium = Project will moderately improve safety for example by mitigating some minor types of accidents such as rear end collisions

High = Project will significantly improve safety because the area already has a high accident rate and/or severe types of accidents (e.g., broadsides) that would be expected to be reduced with the proposed project Source: DOT Traffic Operations Team

<sup>5</sup> Total \$ needed listed before "/"; \$ needed prior to FY 16/17 listed after "/"

<sup>6</sup> Revised estimate since 4/17/12 Board meeting (DOT investigating using in house staffing)