

CCP PRESENTATION STATISTICS

Local Jail Impact:

Countywide Approved Jail capacity: 469 Beds (Classification can reduce to 359 cap)
 Before Realignment / FY 2010/2011: 320 Bed ADP
 First Year Realignment impact up to: 84 Beds
 Jail Population on July 30th: 329 Beds

Sentencing stats for first 6 months of realignment (Oct 2011 through March 2012):

Local "prison" (jail) sentences: 36
 Jail Only: 17
 Split Sentences: 19

PRCS:	<u>W/S</u>	<u>SLT</u>	<u>Total</u>
Current Caseload:	57	15	72
FY 2011/2012 Projections: (9 months)			70
FY 2011/2012 Actual: (9 months)			75
FY 2012/2013 Projections:			50 - 63
MCS:			
Current Caseload:	30	3	33
Realigned Community Supervision:	87	18	105
Risk Assessment Levels:	1/3 Low	1/3 Medium	1/3 High

Submitted by Greg Sly

at Board Hearing of 7-31-12

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Warrants / Revocations / Flash Incarceration / Early Terminations: (1st 6 months)

12 Bench Warrants / 9 Revocations / 35 Flash Incarcerations / 10 Early Terminations

Realigned Offenders with Mental Health Needs:

Statewide thus far: (PRCS)

81% General Need

16% Out-Patient Need

1% Crisis Bed and/or Residential Need

2% Highest Level Need / Hospital and/or Facility Need

Statewide Data:

First 6 Months:

PRCS Releases: 22,477

Absconded Before Arrival: 1,581

Local "prison" (jail) sentences: 14,771

Jail Only: 10,687

Split Sentences: 3,138

Supervision Only: 946