## **Funding Recommendation Summary**

FY 2011-12 AB 2766 Motor Vehicle Emission Reduction Proposal

FY 2011-12 AB 2766 Funds Available

\$350,000

Applicant	Original Request	Alternative Request	Reduction Applied to Alternative Request	Recommended Funding Amount
River Store Shuttle	\$122,462	\$94,534	· 15%	\$80,354
American River Music Shuttle	\$7,000	\$6,000	15%	\$5,100
EDC DOT Class II Bikeway Cameron Park Drive	\$267,000	\$157,000	24% *(includes EDCTA's reduction)	\$119,489
EDCTA County Fair Shuttle	\$30,609	\$30,609	0%	\$30,609
EDCTA Apple Hill Shuttle	\$124,934	\$62,466	0%	\$62,466
Meeks Bay FPD	\$60,000	\$60,000	15%	\$51,000
CTL Forest Management	\$288,134	\$288,134	(Does not meet criteria)	\$0
Total	\$900,139	\$698,743		\$349,018

<sup>\*</sup> EDCTA's 15% reduction on both the County Fair Shuttle and the Apple Hill Shuttle totals \$13,961.