Strategic Planning Workshop February 19, 2013 8:00am to 1pm

Agenda

8-8:30am Coffee & continental breakfast

8:30am Opening of meeting by Chair

**Public comment** 

8:40 am Workshop Agenda

- I. Introduction to today's workshop
- II. SWOT Analysis: where do we stand as an organization
  - What's going well? (strengths)
  - What needs improvement? (weaknesses)
  - •What opportunities lie ahead?
  - •What threats lie ahead?
- III. Strategic Investment Team Reports
  - Human Resources
  - Risk Management
  - Facilities
  - •Economic Development
  - Department Accountability & Culture
  - ulletIT
- IV. Strategic Priorities for the next three year
- V. Organizing to address those priorities
- 12:30pm Lunch and Discussion Wrap-up