

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT B

LAFCO Project #: 2013-03
Project Name: Cameron Hills Annexation to the Cameron Park CSD
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 100-175
Net Assessed Value Per Assessor: \$365,200
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$365,200
Estimated 1% Property Tax Revenue: \$3,652

| County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Proposed Exchange of Tax Increment | Proposed Future Tax Increment | |
|-------------------------------------|-------------------|--|---|------------------------------------|-------------------------------|-----------------|
| <u>Agency</u> | <u>Number</u> | <u>Number</u> | <u>(note 1)</u> | <u>(note 1)</u> | | |
| County General Fund | 00001 | n/a | \$1,342 | 36.7358% | -14.5377% | 22.1981% |
| County Capital Outlay Fund | 00007 | n/a | \$28 | 0.7619% | -0.3015% | 0.4604% |
| Road District Tax | 00011 | n/a | \$135 | 3.6865% | -1.4589% | 2.2276% |
| County Water Agency | 30045 | 207 | \$44 | 1.2028% | -0.4760% | 0.7268% |
| Cameron Park CSD | 30230 | 085 | \$0 | | 21.0000% | 21.0000% |
| El Dorado Irrigation District | 80011 | 071 | \$300 | 8.2039% | -3.2466% | 4.9573% |
| CSA#7 | 30281 | 122 | \$90 | 2.4747% | -0.9793% | 1.4954% |
| CSA#9 | 30291 | 123 | \$0 | | | |
| CSA#9, zone 17 ponderosa recreation | 30309 | 136 | \$0 | | | |
| CSA#10 | 30283 | 191 | \$0 | | | |
| CSA#10, zone D | 30288 | 224 | \$0 | | | |
| Total Local Agencies: | | | <u>\$1,938</u> | <u>53.0656%</u> | | <u>53.0656%</u> |
| Rescue Elementary | 20230 | 026 | \$789 | 21.6000% | | |
| El Dorado High | 20290 | 032 | \$624 | 17.0826% | | |
| County School Services | 20370 | n/a | \$78 | 2.1477% | | |
| Los Rios Jt Community College | 20320 | 046 | <u>\$223</u> | <u>6.1041%</u> | | |
| Total School Agencies: | | | <u>\$1,714</u> | <u>46.9344%</u> | | |
| Grand Total: | | | <u>\$3,652</u> | <u>100.0000%</u> | | |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.