

# ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2013/14 EXHIBIT 2013-03-A

**LAFCO Project #:** 2013-03  
**Project Name:** Cameron Hills Annexation to the Cameron Park CSD  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 100-175  
**Net Assessed Value Per Assessor:** \$365,200  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$365,200  
**Estimated 1% Property Tax Revenue:** \$3,652

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Current Tax Revenue (note 1)</u>	<u>Portion of Current Share of Tax Levy in Existing TRA (note 1)</u>
County General Fund	00001	n/a	\$1,342	36.7358%
County Capital Outlay Fund	00007	n/a	\$28	0.7619%
Road District Tax	00011	n/a	\$135	3.6865%
County Water Agency	30045	207	\$44	1.2028%
Cameron Park CSD	30230	085	\$0	
El Dorado Irrigation District	80011	071	\$300	8.2039%
CSA#7	30281	122	\$90	2.4747%
CSA#9	30291	123	\$0	
CSA#9, zone 17 ponderosa recreation	30309	136	\$0	
CSA#10	30283	191	\$0	
CSA#10, zone D	30288	224	\$0	
<b>Total Local Agencies:</b>			<b><u>\$1,938</u></b>	<b><u>53.0656%</u></b>
Rescue Elementary	20230	026	\$789	21.6000%
El Dorado High	20290	032	\$624	17.0826%
County School Services	20370	n/a	\$78	2.1477%
Los Rios Jt Community College	20320	046	\$223	6.1041%
<b>Total School Agencies:</b>			<b><u>\$1,714</u></b>	<b><u>46.9344%</u></b>
<b>Grand Total:</b>			<b><u>\$3,652</u></b>	<b><u>100.0000%</u></b>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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