



FS Agreement No. 13-LE-11051360-008

Mod 02

Cooperator Agreement No. _____

EXHIBIT B

**COOPERATIVE LAW ENFORCEMENT ANNUAL DRUG OPERATIONS PLAN &
FINANCIAL PLAN**

**Between The
EL DORADO COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
USDA, FOREST SERVICE, ELDORADO NATIONAL FOREST and
LAKE TAHOE BASIN MANAGEMENT UNIT**

2013 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the El Dorado County Sheriff's Office, hereinafter referred to as "MCS," and the USDA, Forest Service, El Dorado National Forest and the Lake Tahoe Basin Management Unit, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement # 13-LE-11051360-008 executed on _____ . This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2012 and ending September 30, 2013.

Previous Year Carry-over: \$0.00
Current FY-13 Year Obligation: \$25,000
FY-2013 Total Annual Operating Plan: \$25,000

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
John D'Agostini, Sheriff El Dorado County 300 Fair Lane Placerville, CA 95667-4102 Telephone: (530) 621-5655 FAX: (530) 626-8091 Email: dagostiniJ@edso.org	Yvonne Gutenberger 300 Fair Lane Placerville, CA 95667 Telephone: 530.621.5657 FAX: 530.642.9473 Email: gutenbey@edso.org



Cooperator Alternate Program Contact	
Mike Cook, Sergeant El Dorado County 300 Fair Lane Placerville, CA 95667-4102 Telephone: (530) 621-5655 FAX: (530) 626-8091 Email: cookm@edso.org	

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Eric Schultz, Special Agent Eldorado National Forest 100 Forni Road Placerville, CA 95667-5294 Office: (530) 621-5294 Cell: (530)919-6142 FAX: (530) 621-5260 Email: eschultz@fs.fed.us	Angela O. Cabada, Program Support Assistant Pacific Southwest Regional Office-LEI 1323 Club Drive Vallejo, CA 94592-1110 Office: (707) 562-8720 FAX: (707) 562-9031 Email: aocabada@fs.fed.us
U.S. Forest Service Program Coordinator Contact	
Kent Delbon, Special Agent Pacific Southwest Regional Office-LEI 11323 Club Drive Vallejo, CA 94592-1110 Office: (707) 562-8649 Cell: (707) 373-6672 FAX: (707) 562-9031 Email: kdelbon@fs.fed.us	

II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV-1 of the Cooperative Law Enforcement Agreement between **EDSO** and the U.S. Forest Service, Agreement No. **13-LE-11051360-008**, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:



A. The U.S. Forest Service agrees:

1. To reimburse **EDSO** for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
 - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
 - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances. Reconnaissance shall be performed using a U.S. Forest Service approved aircraft with a minimum of one U.S. Forest Service observer on board, unless waived by the U.S. Forest Service.
2. To reimburse **EDSO** for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest system lands, including:
 - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
 - b. Apprehension of persons suspected of producing or trafficking controlled substances.
 - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
 - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse **EDSO** for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

Note: **EDSO** retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.

4. To reimburse **EDSO** for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2, A.3 and A.4 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.

Purchases may not exceed 10% of the total allocation without prior approval by the U.S. Forest Service Designated Representative.



B. EDSO agrees:

1. Within its capability, to perform the following activities on National Forest System lands:
 - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
 - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
 - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in Section II, A of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The U.S. Forest Service and EDSO mutually agree to the following:

1. The following rate schedule will apply to all expenditures that may be reimbursed to EDSO under this agreement;

Salary (base)	Deputy \$46.16 /Sgt. \$57.02 per hour,
Salary (overtime)	Deputy \$69.24/Sgt. \$85.53 per hour,
Travel (mileage and fares)	\$0.555 per mile,
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs
(Copies of invoices needed for reimbursement.)	

2. The total expenditures of EDSO that may be reimbursed may not exceed.... **\$25,000**
The total expenditures for item A.4 may not exceed..... **10%** of the total allocation.
3. Any remaining funding in the Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law enforcement Agreement, or de-obligated at the request of the U.S. Forest Service.

III. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.



The **EDSO** will furnish itemized monthly statements of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement must be completed and submitted to the contacts in (a) below for each billing statement.

Mail copies of itemized billing statements to:

- a. Angela O. Cabada, PSA
Pacific Southwest Regional Office
LEI, R-5
1323 Club Drive
Vallejo, CA 94592-1110

Send photo copy to:

Eric Schultz, Special Agent
Eldorado National Forest
100 Forni Road
Placerville, CA 95667-5310

b. Send hard copy invoices to:

U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109

Or fax to: (877) 687-4894

Or e-mail scanned invoice to: ASC_GA@fs.fed.us

- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before December 31, 2013 in order to receive payment.
- d. Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at www.sam.gov for the verification of the EFT (Electronic Funds Transfer) banking information.

Job Code: NFLE0513 1360 \$25,000



In witness whereof, the parties hereto have executed this Operating Plan as the last date written below.

Attest: Date
Clerk of the Board of Supervisors
El Dorado County

JOHN D'AGOSTINI, Sheriff Date
El Dorado County

Chair Date
El Dorado County Board of Supervisors

SCOTT HARRIS, Special Agent in Charge Date
U.S. Forest Service, Pacific Southwest Region

The authority and format of this operating plan has been reviewed and approved for signature.

04/25/2013

SUWANNEE E. MILBURN
U.S. Forest Service, Pacific Southwest Region
Grants Management Specialist

Date



Burden Statement

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