

Introduction

- We are members of the Measure Y Committee who led the effort to enact Measure Y in 1998
- Why are we here: To challenge the LUPPU plan to build 20,000 more homes in the county without being able to mitigate traffic—as required by Measure Y

Measure Y Voter Enacted Policies

1. Prohibit approving single-family home subdivisions of 5+ homes if the cumulative traffic will result in, or worsen, LOS F (gridlock) traffic levels on major roads, intersections, interchanges or highways
2. Require new development to fully fund road improvements that keep traffic levels below LOS F
 - *If traffic cannot be mitigated, then new housing projects cannot be approved*

Traffic



Highway 50 Status

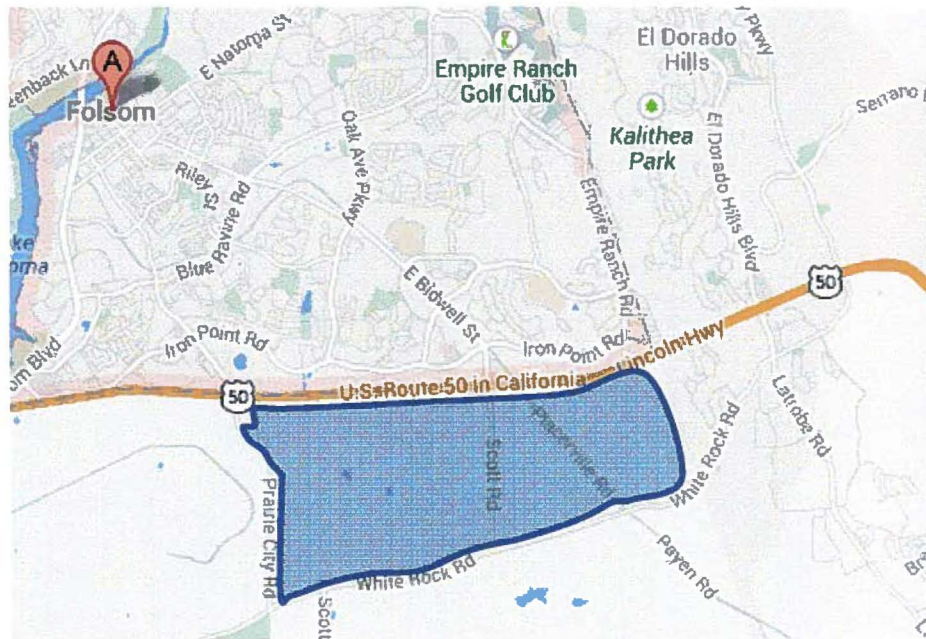
- Highway 50 is currently at LOS F From El Dorado Hills Blvd to EDC line*
- Highway 50 from Cameron Park Drive to EDH Blvd is at 92% capacity*
- There are no plans by CalTrans, SACOG, or Folsom to widen Highway 50 beyond the current six lanes in the next 20 years



* 2012 & 2013 CalTrans Data from US 50 Performance Report / PeMS

To Make Matters Worse

- Folsom is annexing 3500 acres to build 10,000 homes*—without widening Highway 50



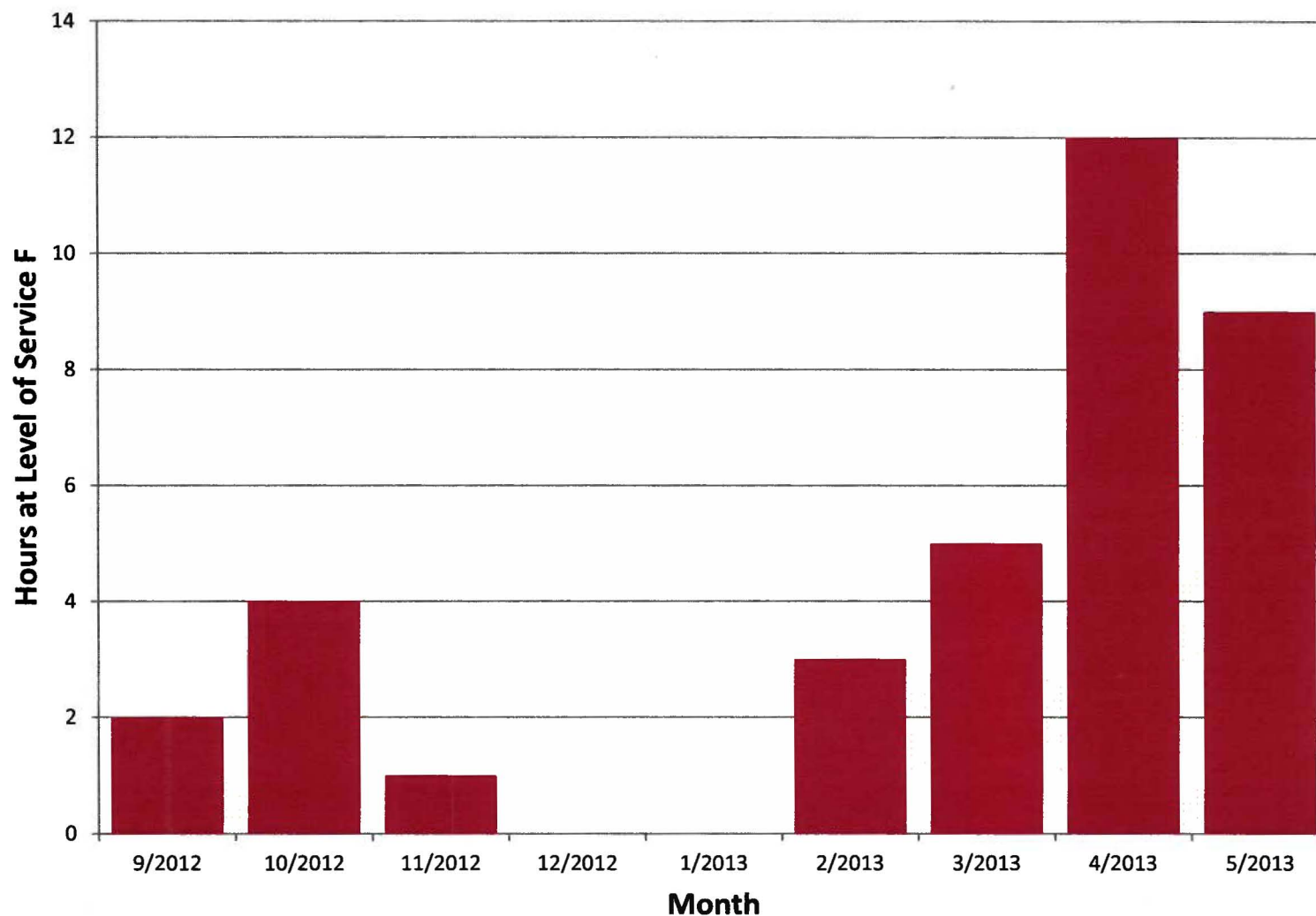
* Folsom South of U.S. Highway 50 Specific Plan Project

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Highway 50 Hours at LOS F El Dorado County Line to Latrobe Road



*2013 CalTrans Data from PeMS Performance Monitoring System

Regional Hwy 50 **Today***

LOS F From Sunrise Blvd to El Dorado Hills Blvd



* 2012 & 2013 CalTrans Data from US 50 Performance Report / PeMS

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Housing



El Dorado Hills

Homes: Approved to Be Built Today

	Existing Households ¹ (2010)		Currently Approved Lots ²		New Housing % Increase
El Dorado Hills	14,994	+	7,290	=	48%
Cameron Park	7,610	+	341	=	4%
Shingle Springs	1,627	+	116	=	7%
Diamond Springs / El Dorado	4,921	+	652	=	13%
Camino / Pollock Pines	4,214	+	663	=	16%
Rural County		+	6770	=	?%
Total			15,832		

¹ 2010 US Census Data

² EDC Planning Department 2013
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LUPPU/2004 GP Proposed New Homes (Not yet approved)

	LUPPU/GP "Achievable " Units ¹		Currently Approved Lots	=	Additional LUPPU / 2004 GP Units	% New Housing Increase
El Dorado Hills	7,872	-	7,290	=	582	53%
Cameron Park	4462	-	341	=	4121	59%
Shingle Springs	2,018	-	116	=	1902	124%
Diamond Springs / El Dorado	4,960	-	652	=	4308	101%
Total					10,916	

¹ CEDAC/LUPPU 2013: Potential units from sub-dividing "Currently Approved Lots"

Proposed New Developments (2013)

Marble Valley	Cameron Park	3236
San Stino	Shingle Springs	1041
Central EDH	El Dorado Hills	1028
Lime Rock	Cameron Park	800
Dixon Ranch	El Dorado Hills	605
Stonehenge	Diamond/El Dorado	361
Valley View	El Dorado Hills	204
Wilson Estates	El Dorado Hills	49
<hr/> Total		7324

Summary Housing Status

15,832 homes approved (could be built now)

10,916 more homes proposed in the LUPPU
2004 General Plan

7,324 more homes are being proposed by
developers

= 34,072 more homes

Highway 50 is at LOS F and can't be mitigated –
We can't approve more housing subdivisions



Rural Communities United

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“Rural Communities United”

- We are a coalition of community groups representing thousands of citizens throughout the western county
- We are working with members of the following groups:

Groups

Measure Y Committee
Green Valley Alliance
Shingle Springs Community Alliance
No San Stino
Stop Tilden Park
More Parks Less Homes
ACCORD
Coalition for Change
Sierra Club

Neighborhood Groups & HOAs

Green Springs Ranch
Cameron Park Estates
Bass Lake Residents for Rural Living
Highland View
Sterlingshire
Highland Hills
Travois
Four Seasons
Sierra Crossings
Ridgeview

We Need Permanent Protection

- Because Measure Y expires in 2018, our groups agree we need permanent, stronger protections from irresponsible planning
- Within the next four months, our group, **Rural Communities United**, will be filing an initiative for the November 2014 ballot

Our Proposed Initiative

The initiative will include the following policy concepts:

- **PLANNING FOR LOS F (GRIDLOCK) TRAFFIC IS UNACCEPTABLE:** Forego approving major new housing projects unless road capacity improvements have been constructed sufficient to prevent cumulative LOS F traffic from being reached on any county road, intersection, state highway or interchange.
- **PROTECT RURAL COMMUNITIES:** Maintain the current open space, recreation, and low and medium density housing designations within the current El Dorado Hills, Cameron Park and Shingle Springs Community Region boundaries. Prohibit the expansion of Community Region boundaries to approve large housing projects.

How Can We Move Ahead?

1. Go forward with the General Plan Update policies which don't worsen traffic
2. Conduct EIR/Traffic Demand Model analysis of:
 - Currently approved parcels (15,832)
 - Ag regions and Uses
 - New commercial/retail and mixed use
 - Affordable housing (including 2nd units and Ag housing)
 - EID water availability
3. After lower growth analysis is completed, reduce TIM fees accordingly

We'd Like to Participate:

- Form a subcommittee to work with Staff to define the parameters of the “Lower-growth alternative”
- Goal: Adopt a General Plan Update that results in the least traffic impact on Highway 50 and surrounding roads and greatly reduce TIM fees

Conclusion

- We cannot approve more large housing subdivisions. Highway 50 is at LOS F and can't be mitigated
- We already have enough vacant parcels to build 15,000 more homes.
- We need to shift thinking from building our economy around tract housing to expanding local business, agriculture, and tourism

End Presentation

BACKUP INFORMATION FOLLOWS:

Measure Y/GP Language

Enacted By Voters in 1998 & 2008

Policy TC-Xa: *“Traffic from single-family residential subdivision development projects of five or more parcels of land shall not result in, or worsen, Level of Service F (gridlock, stop-and-go) traffic congestion during weekday, peak-hour periods on any **highway**, road, interchange or intersection in the unincorporated areas of the county.”*

Measure Y prohibits approving single family subdivisions that create or worsen LOS F (Gridlock traffic)

1998 Measure Y Vote

61%	Countywide
<hr/>	
75%	El Dorado Hills
71%	Cameron Park/Shingle Springs
65%	Lake Tahoe
57%	Somerset/Grizzly Flats
56%	Georgetown Divide/American River
55%	Placerville/Diamond Springs/El Dorado
54%	Camino/Pollock Pines

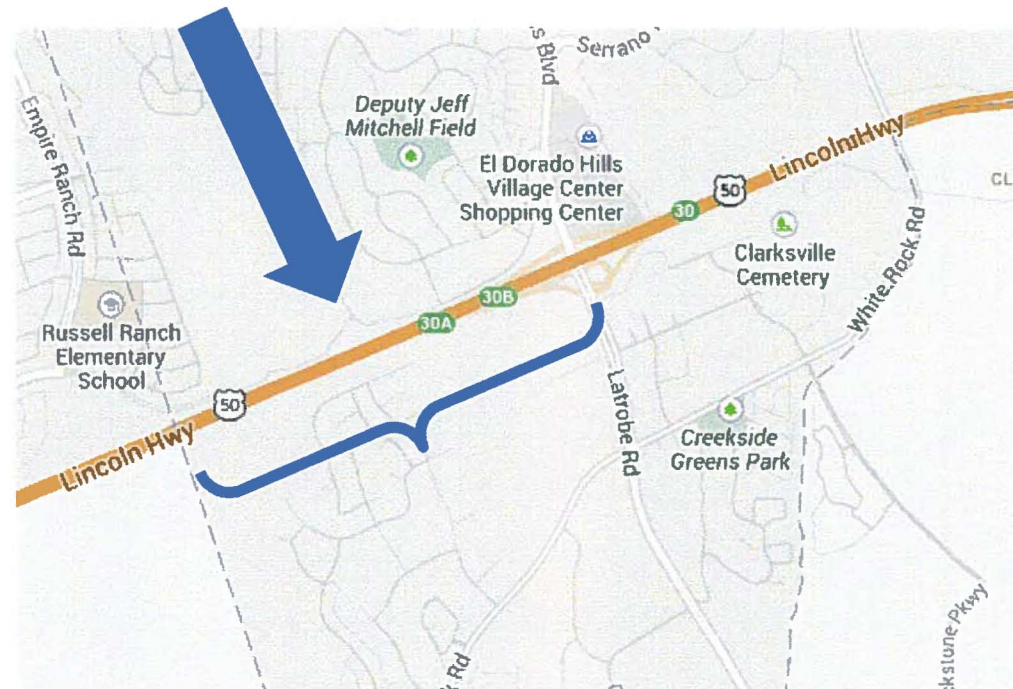
Voter Demographics are Changing

	1998	2013	Change
EDH, Cameron Park, Shingle Springs	30%	43%	+13%
Placerville, Diamond Springs, El Dorado	32%	26%	-6%
Lake Tahoe	14%	12%	-2%
Camino, Pollock Pines	10%	8%	-2%
Georgetown Divide, American River	10%	8%	-2%
Somerset, Grizzly Flats	4%	3%	-1%

EDC Highway 50 LOS F Segment

- Hwy 50 between EDH Blvd and county line has reached LOS F* for the last two years

*Weekday Peak Hour Traffic
Typically 7-8 am
Sometimes 7-9 am



* 2013 CalTrans Data using Traffic Density > 45 pc/mi/lane from PeMS

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CalTrans Hwy 50 Performance Data (June 8, 2013)

TABLE 4: CURRENT AND FORECASTED TRAFFIC DATA

Location		Current Traffic Data - 2012											Future Traffic Data - 2035 (No Build) ^a						Future Traffic Data - 2035 (Build) ^a					
County	Description & Location	Truck Traffic				Peak Hour Traffic Volume ^b	Peak Hour Dir. ^b	Peak Hour Time of Day ^b	Peak Hour Dir. Split ^b	AADT ^b	LOS ^b	V/C ^b	Peak Hour Avg. Speed (mph)	Peak Hour Traffic Vol. ^b	Peak Hour Dir. Split ^b	AADT ^b	LOS ^b	V/C ^b	Peak Hour Traffic Vol. ^b	Peak Hour Dir. Split ^b	AADT ^b	LOS ^b	V/C ^b	
		AADT - Truck ^a	Truck % of AADT	5+ Axle AADT - Truck ^a	5+ Axle % of Trucks																			
YOL	Interstate 80 to Yolo/Sacramento County Line	7,093	4.0%	3,120	1.8%	14,900	EB	AM	55%	176,000	E	0.93	61.9	17,400	52%	206,000	F	1.02	17,800	53%	210,000	F	1.06	
SAC	Yolo/Sacramento County Line to State Routes 99 and 51	6,012	2.4%	2,515	1.0%	20,500	WB	PM	54%	246,000	F	1.14	41.3	23,300	52%	279,000	F	1.26	25,000	53%	300,000	F	1.37	
																			52%		265,000	F	1.29	
																			53%		234,000	F	1.25	
																			58%		204,000	F	1.01	
																			60%		161,000	F	1.09	
																			63%		132,000	F	1.33	
ED	Sacramento/EI Dorado County Line to Cameron Park Drive			9,200	66%	92,000				F	1.15	9,700	66%	97,000		F	1.22			66%	97,000	F	1.22	
																			64%		81,000	D	0.86	
																			63%		71,000	E	0.96	
ED	End of Freeway in Placerville to Bedford Avenue	3,120	6.0%	1,289	2.5%	4,600	WB			65%	52,000	D	0.73	64,800		63%	61,000	D	0.84	6,300	63%	71,000	E	0.96
ED	Bedford Avenue to Cedar Grove Ext	2,700	5.2%	1,115	2.1%	4,650	EB			63%	52,000		32.8	5,300	80%	59,000	C	0.00	5,200	62%	58,000	C	0.00	
ED		1,550	5.2%	698	2.3%	3,250	EB				60,000	C	0.54	63.0	3,800	63%	35,000	C	0.59	3,800	65%	35,000	C	0.59

CalTrans Projection: LOS F in 2035, even with all planned improvements

CalTrans PeMS Output August, 2013

PeMS 12.3 Welcome

Freeway US50-W in El Dorado County

Facilities & Devices Performance Data Quality Configuration Events

Performance > Level of Service > Time Series ABOUT THIS REPORT

From: Apr 29 2013 0 To: May 3 2013 23
Max Range: 3 weeks

Include Days: Su Mo Tu We Th Fr Sa Holidays

LOS Threshold: (None) A VDS Type: All Mainline HOV

Postmile Range (29.30 - 107.99)
29.3 - 30.3

View Crossings...

DRY PLOT VIEW TABLE EXPORT TEXT EXPORT TO XLS

Time	Data Quality						# Lane Points	% Observed
	A	B	C	D	E	F		
04/29/2013 00:00	100	0	0	0	0	0	24	100.0
04/29/2013 01:00	100	0	0	0	0	0	24	100.0
04/29/2013 02:00	100	0	0	0	0	0	24	100.0
04/29/2013 03:00	100	0	0	0	0	0	24	100.0
04/29/2013 04:00	100	0	0	0	0	0	24	100.0
04/29/2013 05:00	100	0	0	0	0	0	24	100.0
04/29/2013 06:00	0	0	100	0	0	0	24	100.0
04/29/2013 07:00	0	0	0	0	0	100	24	100.0
04/29/2013 08:00	0	0	0	0	0	100	24	100.0
04/29/2013 09:00	0	0	100	0	0	0	24	100.0
04/29/2013 10:00	0	100	0	0	0	0	24	100.0
04/29/2013 11:00	0	100	0	0	0	0	24	100.0
04/29/2013 12:00	0	100	0	0	0	0	24	100.0
04/29/2013 13:00	0	100	0	0	0	0	24	100.0

Segment
EDC Line
To Latrobe

% of traffic at LOS A-F