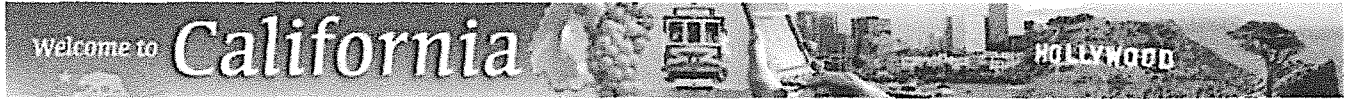


*Submitted
to BSC 9/16/13 (11:50)*



The Juvenile Justice Crime Prevention Act

El Dorado: 2013 Progress Report for Community Alliance to Reduce Truancy (CART)

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2012 - 2013

BUDGETED JJCPA FUNDS FOR FISCAL YEAR 2012 - 2013	\$519,727		
ACTUAL PROGRAM EXPENDITURES FOR 2012 - 2013	JJCPA Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: (Help)	\$ 502,011	\$ 0	Total Non-JJCPA Funds: \$ 62,006
Services and Supplies: (Help)	\$ 9,662	\$ 583	
Professional Services: (Help)	\$ 39,821	\$ 0	
Community-Based Organizations: (Help)	\$ 0	\$ 0	
Fixed Assets: (Help)	\$ 0	\$ 0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)	\$ 2,510	\$ 0	
Other: (Help)	\$ 0	\$ 0	
Fund Totals:	\$554,004	\$583	\$62,006
Program Total for 2012 - 2013 Fiscal Year:	\$616,593		

Enter the number of juveniles who participated in the program during the fiscal year 2012 - 2013. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	198
In Progress:	91
Did Not Complete Program:	19
Total:	308.00

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	211.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$2,002.00

Calculate

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

In reviewing the data for 2012-2013, it was noted the number of participants between this year and the previous year decreased significantly, with an average of only 82% of the previous year's participants. As there was a significant increase in the Budgeted JJCPA funds for fiscal year 2012 - 2013 and a decrease in the

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for Full
Comments*

Progress Report Instructions: For each outcome listed in the table, report the program results in the boxes provided. REPORT NUMBERS ONLY.

DO NOT INCLUDE ANY SYMBOLS, CHARACTERS OR WORDS WITH THE NUMBERS ("%," "pct.," "percent," etc.). Inclusion of anything other than numbers will result in the entry being "zeroed out."

PRIOR TO COMPLETING THE TABLE, [CLICK HERE](#) FOR SPECIFIC, IMPORTANT GUIDANCE ON PROVIDING ALL REQUIRED OUTCOME INFORMATION.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	200 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	207	98	207
Results For Program Participants:	20.3 %	62.2 %	8.7 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	91	47	100
Number of Subjects in Reference Group :	267	121	259
Results for Reference Group:	16.1 %	52.9 %	5.4 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for	200 Days	200 Days	200 Days

Program Participants:			
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	32	91	98
Results For Program Participants:	50 %	71.4 %	22.4 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	19	58	60
Number of Subjects in Reference Group :	38	102	127
Results for Reference Group:	50 %	77.5 %	16.5 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Education - Academic Achievement (Grade Point Average)	Education - Attendance - Other - Percent of Class Periods with Unexcused Absences	
Outcome Measure Expressed as:	A Mean or Average	A Percentage	
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	
Number of Program Participants for Whom Results Reported:	87	84	
Results For Program Participants:	2.2 Mean/Avg.	11.9 %	
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	58	58	
Number of Subjects in Reference Group :	100	99	
Results for Reference Group:	2.3 Mean/Avg.	5.3 %	
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

The year to year goal for the Outcome Measures of the CART Program is a statistical result of "no change" from the previous year. When there is a statistically significant difference between the results from the previous year, the goal is "exceeded" or "not met" depending on whether it is an increase or decrease from the previous

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for full
comments

Save as In Progress

Submit to BOC as Complete

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FISCAL COMMENTS:

In reviewing the data for 2012-2013, it was noted the number of participants between this year and the previous year decreased significantly, with an average of only 82% of the previous year's participants. As there was an increase in the Budgeted JJCPA funds for fiscal year 2012 - 2013 and a decrease in the population along with reduced length of time in program, the per-participant expenditures increased.

OUTCOME MEASURES COMMENTS:

The year to year goal for the Outcome Measures of the CART Program is a statistical result of "no change" from the previous year. When there is a statistically significant difference between the results from the previous year, the goal is "exceeded" or "not met" depending on whether it is an increase or decrease from the previous year. In reviewing the data for 2012-2013, a significant trend was noted; the number of participants between this year and the previous year has decreased significantly, with an average of only 82% of the previous year's participants in each category. Changes of note for the 2012-2013 CART Program are the addition of a school to the program, and, of the five (5) officers assigned to the CART Program, three (3) were new to the CART Program, with one officer being a new employee without previous probation officer experience. Additionally, the Supervisor for the CART Program was changed prior to the start of the year.

There are three (3) categories in the Outcome Measures for 2012-2013 that have a statistically significant change to deem the goal in those categories as "not met." They are; Rate of Completion of Community Service, Probation Violation Rate, and Education – Attendance – Other – Percent of Class Periods with Unexcused Absences.

Rate of Completion of Community Service: The goal of "no change" was not met. It should be noted that the previous year's data of 77.5% (2011-2012) appears to be a one year spike. This year's rate of 71.4% completion is significantly higher than the 62.7% from the year before last (2010-2011). What is encouraging in this category is the overall five (5) year trend appears to be the Rate of Completion of Community Service is increasing.

Probation Violation Rate: The goal of "no change" was not met. The number of participants in this category between this year and the previous year decreased significantly, having only 77% of the previous year's (2011-2012) participants. Further, it appears the data from the previous year (2011-2012) is a one year dip. The number of violations for this year (2012-2013) are actually fewer than the previous year (2011-2012), and when compared to the 22.9% rate from the year before last (2010-2011), this year's rate of 22.4% continues a three (3) year downward trend in the Probation Violation Rate.

Education – Attendance – Other – Percent of Class Periods with Unexcused Absences: This year, the CART minors have a substantially higher percent of unexcused absences with 11.9% vs. 5.9% for 2011-2012. This difference is statistically significant therefore the goal of "no change" is not met. However, the 2011-2012 data appears to be a one year dip. In comparison, the 2012-2013 rate is not significantly higher than the 2010-2011 (7.3% vs.11.9%). Additionally, the process that school staff submit attendance records to the CART officer changed at the beginning of the 2012-2013 year and information about attendance is not immediately available as it has been in previous years, thus delaying the CART officer's response to an absence.

Summary: When comparing the 2012-2013 outcomes to the updated 2011-2012 outcomes, the results are not as dramatic as last year's. In 2011-2012, several areas received decreases that were less than any prior program year. Results indicate that CART's goal of meeting or surpassing the outcomes of last year's very successful program was achieved when compared to the year before last (2010-2011). The goals of the other major Outcome Measures of the CART program, to raise academic attainment and reduce recidivism, were met. Further, there is one (1) category where the statistical change resulted in "exceeding" the previous year; Completion of Probation Rate.