STANDARD AGREEMENT AMENDMENT

STD 213A CDPH (9/09)

	Agreement Number	Amendment Number
\bigcirc Check here if additional pages are added: $\underline{1}$ Page(s)	10-95256	A01
	Registration Number:	

This Agreement is entered into between the State Agency and Contractor named below: State Agency's Name Also known as CDPH or the State California Department of Public Health Contractor's Name (Also referred to as Contractor) County of El Dorado The term of this July 1, 2010 June 30, 2013 2. through Agreement is: 3. The maximum amount of this \$42,090 Agreement after this amendment is: Forty Two Thousand, Ninety Dollars. 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. Amendment effective date: July 1, 2011
 - II. **Purpose of amendment:** This amendment decreases the funding level for years 2 and 3 of the contract term due to the revised state allocation formula.
 - III. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. CALIFORNIA CONTRACTOR **Department of General Services** Use Only Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) County of El Dorado By(Authorized Signature) Date Signed (Do not type) Printed Name and Title of Person Signing John R. Knight, Chair - Board of Supervisors C/O Dr. Kasirye, AIDS Director, El Dorado County 931 Spring Street, Placerville, CA 95667 STATE OF CALIFORNIA Agency Name California Department of Public Health By (Authorized Signature) Date Signed (Do not type) Printed Name and Title of Person Signing Exempt per: Budget Act of 2011, Chapter 33 Sandra Winters, Chief, Contracts and Purchasing Services Section 1501 Capitol Avenue, Suite 71.5178, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377

- IV. Paragraph 3 (maximum amount payable) on the face of the original STD 213 is decreased by \$1,938 and is amended to read: \$44,028 (Forty Four Thousand, Twenty Eight Dollars.) \$42,090 (Fourty Two Thousand, Ninety Dollars.)
- V. Provision 4 (Amounts Payable) of Exhibit B Budget Detail and Payment Provisions is amended to read as follows:

4. Amounts Payable

- A. The amounts payable under this agreement shall not exceed:
 - 1) \$14,676 for the budget period of 07/01/10 through 06/30/11.
 - 2) \$14,676 13,707 for the budget period of 07/01/11 through 06/30/12.
 - 3) \$14,676 13,707 for the budget period of 07/01/12 through 06/30/13.
- B. Reimbursement shall be made for allowable expenses up to the amount annually encumbered commensurate with the state fiscal year in which services are performed and/or goods are received.
- VI. All other terms and conditions shall remain the same.

Memorandum of Understanding (MOU) <u>Amendment 1</u> HIV/AIDS Surveillance Program

In that certain agreement made and entered into July 1, 2010 between the California Department of Public Health/Office of AIDS and the County of El Dorado

1. Provision 2 (MAXIMUM AMOUNT PAYABLE) is amendment to read as follows:

The maximum amount payable by the STATE to the CONTRACTOR under this MOU shall not exceed the following:

- A. \$14,676 for the budget period of July 1, 2010 to June 30, 2011.
- B. \$14,676 13,707 for the budget period of July 1, 2011 to June 30, 2012.
- C. \$14,676 13,707 for the budget period of July 1, 2012 to June 30, 2013.
- D. \$44,028 **42,090** for the entire MOU term.
- 2. Provision 3 (MOU EXHIBITS) is amended to add Exhibit A-2, entitled "Scope of Work" Year 3 Consisting of 6 pages. All further references to Exhibit A, entitled "Scope of Work" in the body of this agreement or any attachments thereto shall be deemed to read Exhibit A-1, entitled "Scope of Work" Year 1; Exhibit A-2, entitled "Scope of Work" Year 2; and Exhibit A-3, entitled "Scope of Work" Year 3.

Provision 3 (MOU EXHIBITS) is further amended to add <u>Exhibit B-2 A1, entitled</u> "Budget" Year 2 consisting of one page; Exhibit B-3 A1, entitled "Budget" Year 3 consisting of one page. All further references to Exhibits B, entitled "Budget" Years 1, 2, and 3 in the body of this agreement or any attachments thereto shall be deemed to read Exhibit B-1, entitled "Budget" Year 1; Exhibit B-2 A1, entitled "Budget" Year 2; and Exhibit B-3 A1, entitled "Budget" Year 3.

- 3. The effective date of this amendment shall be July 1, 2011.
- 4. All other terms and conditions shall remain the same.

Exhibit B-2, A1
Budget
Year 2

July 1, 2011 to June 30, 2012

	Original <u>Budget</u>	This <u>Amendment</u>	Amended <u>Total</u>
A. PERSONNEL	\$10,997	<u>(\$1,752)</u>	<u>\$9,245</u>
B. OPERATING EXPENSES	\$2,029	<u>\$1,046</u>	<u>\$3,075</u>
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$1,650	<u>(\$263)</u>	<u>\$1,387</u>
TOTAL BUDGET	\$14,676	<u>(\$969)</u>	<u>\$13,707</u>

Exhibit B-3, A1
Budget
Year 3

July 1, 2012 to June 30, 2013

	Original <u>Budget</u>	This <u>Amendment</u>	Amended <u>Total</u>
A. PERSONNEL	\$10,997	<u>(\$1,752)</u>	<u>\$9,245</u>
B. OPERATING EXPENSES	\$2,029	<u>\$1,046</u>	<u>\$3,075</u>
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$1,650	<u>(\$263)</u>	<u>\$1,387</u>
TOTAL BUDGET	\$14,676	<u>(\$969)</u>	<u>\$13,707</u>