

Exhibit B - Attachment I
HIV Surveillance Program
Budget (Year 1)
July 1, 2013 to June 30, 2014

A. PERSONNEL	\$9,531
B. OPERATING EXPENSES	\$1,670
C. CAPITAL EXPENDITURES	\$0
D. OTHER COSTS	\$0
E. INDIRECT COSTS (Up to 15% of Personnel)	\$1,430
TOTALS	\$12,631

Exhibit B - Attachment II
HIV Surveillance Program
Budget (Year 2)
July 1, 2014 to June 30, 2015

A. PERSONNEL	\$9,531
B. OPERATING EXPENSES	\$1,670
C. CAPITAL EXPENDITURES	\$0
D. OTHER COSTS	\$0
E. INDIRECT COSTS (Up to 15% of Personnel)	\$1,430
TOTALS	\$12,631

Exhibit B - Attachment III
HIV Surveillance Program
Budget (Year 3)
July 1, 2015 to June 30, 2016

A. PERSONNEL	\$9,531
B. OPERATING EXPENSES	\$1,670
C. CAPITAL EXPENDITURES	\$0
D. OTHER COSTS	\$0
E. INDIRECT COSTS (Up to 15% of Personnel)	\$1,430
TOTALS	\$12,631