

Exhibit K

Phasing of Improvements BLHSP PFFP								
Major Roadway - TIM Fee Program		2004 PFFP	Completed	2013 PFFP	Hawk View	Bell Woods	Bell Ranch	Other
Bass Lake Road	Segment							
Segment 1 -Hwy 50 to Hollow Oak Road	B to F	X						
Segment 1A - Hwy 50 to New Country Club	B to H			X			X	
Segment 1B - New Country Club to Hollow Oak Road	H to F			X	X	X		
Segment 2 -Hollow Oak to No. BLHSP Boundary	A to F	X	X					
Segment 3 -No. BLHSP Boundary to Exist Bass Lake Rd.	Off-site	X	X					
Bass Lake Road/Hwy 50 Interchange PSR								
Country Club Drive								
Segment 1 -Bass Lake Road to Eastern boundary	H to M	X						
Segment 1A - Morrison Road to Eastern boundary	I to M		X					
Segment 1B - Bass Lake Road to Morrison Road	H to I			X				X
Segment 2 -Bass Lake Rd. to Silver Dove (School Access)	G to H	X		X	X	X		
Segment 3 -Silver Dove to Western Boundary	G to N	X						
Consultant Design Expense								
				X		X		
Bass Lake Hills Fee Program - Roadway								
Primary & Secondary Roads	Segment							
Hollow Oak Road -East of Bass Lake Road	F to K	X	X					
Hollow Oak Road Extension -West of Bass Lake Road	E to F	X		X				X
Morrison Road	J to I	X		X			X	
Silver Dove Way	G to C	X		X				
1A - Silver Dove, School Access	G to Q				X	X		
1B - Silver Dove, School to Hawk View	Q to D							X
1C - Silver Dove, along Hawk View	D to C				X			
Silver Dove Way Extension	C to O	X		X				X
3 Traffic Signals - Above Ground Items		X		X	X	X		X
Bass Lake Road / Hwy 50 Interchange Ramp/Meter Improvements		X		X				X
Bass Lake Hills Fee Program - Other Public Facilities								
Bass Lake Road - Bike Lane and Sidewalk								
Segment 1 -Hwy 50 to Hollow Oak Road	B to F	X		X	X	X	X	
Segment 2 -Hollow Oak to No. BLHSP Boundary	A to F	X	X					
Segment 3 -No. BLHSP Boundary to Exist Bass Lake Rd.	Off-site	X	X					
Bass Lake Road Median Improvements and Landscaping								
Hwy 50 to Country Club	B to H	n/a		X				X
Country Club to Hollow Oak	H to F	n/a		X				X
Hollow Oak to BLHSP Boundary	F to A	n/a		X				X
Country Club Drive - 8' Width Bike Lane								
Segment 1 -Bass Lake Road to Eastern boundary	H to M	X		X				X
Segment 2 -Bass Lake Rd. to Silver Dove (School Access)	G to H	X		X	X	X		
Segment 3 -Silver Dove to Western Boundary	G to N	X						
School Infrastructure Water & Sewer								
							X	
Other Public Facilities								
Park & Ride -100 Vehicles		X		X				X
Park Acquisition & Development Surcharge		X						
Walking Trail		X		X				X
Open Space Requirement		X		X				X
PFFP Revision				X				X
Specific Plan Contingency								
		X						
Sewer / Water Facilities								
Water Facilities				X	X	X	X	X
Sewer Facilities				X	X	X	X	X