

CONTRACT ROUTING SHEET

Date Prepared: 10/16/12

Need Date: 10/30/12

PROCESSING DEPARTMENT:

Department: Health & Human Services

Dept. Contact: Amy Higdon

Phone #: x4836

Department

Head Signature: *[Signature]*

Daniel Nielson, Director

CONTRACTOR:

Name: Golden Sierra Job Training Agency

Address: 11549 F Avenue
Auburn, CA 95603

Phone: 916-823-4631

ELDON ADO COUNTY COUNSEL
2012 OCT 17 AM 10:21

CONTRACTING DEPARTMENT: Health & Human Services -CS

Service Requested: Workforce Investment Act Activities

Contract Term: 7/1/12 to 5/31/14 Contract Value: \$910,348

Compliance with Human Resources requirements? Yes: X No:

Compliance verified by: 9/14/12 - Mike Strella with original contract

COUNTY COUNSEL: (Must approve all contracts and MOU's)

Approved: ✓ Disapproved: Date: 10-23-12 By: *[Signature]*

Approved: Disapproved: Date: By:

RISK MANAGEMENT: (Must approve all contracts, MOU's and boilerplate grant agreements)

Approved: ✓ Disapproved: Date: 10-24-2012 By: *[Signature]*

Approved: Disapproved: Date: By:

*ordering certificate of ins thru alliant
need to update.*

12 OCT 23 PM 3:17

Please call Amy Higdon at x4836 for pick up. Thanks!

OTHER APPROVAL: (Specify department(s) participating or directly affected by this contract).

Departments:

Approved: Disapproved: Date: By:

Approved: Disapproved: Date: By:

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K386295-01, Modification No. 1, dated this 1st day of October, 2012, is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Health & Human Services Agency hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor Agreement section 5 (A) and (B) of the General Terms and Conditions in Exhibit A, this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now:

- Scope of contract/request for proposal services:

- Program deliverables:
 -

- Work Plan Implementation Schedule:

- Quantitative Outcomes: _____

- Budget Summary Plan: Increased funding to incorporate remainder of 12/13 funding released October 1, 2012 – revised contract amount \$910,348

C-3 Expenditure levels adjusted 1st quarter to 10%

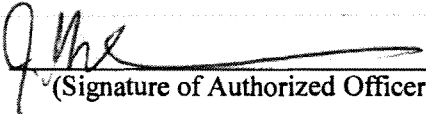
(Requires submittal of updated Exhibit C)

- Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K386295-01, Modification No. 1,

Dated: 11/5/12

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By 
(Signature of Authorized Officer)

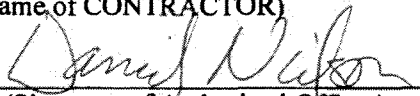
Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: 11/2/12

El Dorado County Health & Human Services Agency
(Legal Name of CONTRACTOR)

By 
(Signature of Authorized Officer)

Daniel Nielson, Director
(Name and Title of Authorized Officer)

3057 Briw Road, Suite A
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT C

CONTRACT NO.: K386295-01

Number of Exhibit Pages: 1 through 2

BUDGET

<i>Line Item</i>	<i>Budget</i>				
	Adult CFDA 17.258	DW CFDA 17.278	Youth-ISY CFDA 17.259	Youth-OSY CFDA 17.259	Rapid Response CFDA 17.278
Staff Salaries & Benefits	\$104,354	\$169,206	\$39,099	\$87,027	\$99,122
<ul style="list-style-type: none"> • Staff Salaries-Program • Staff Benefits-Program • Staff Salaries-Admin* • Staff Benefits-Admin* 			\$30,437 match required per RFP	\$67,748 match required per RFP	
Indirect-Program	\$16,791	\$34,963	\$15,446	\$34,383	\$0
<ul style="list-style-type: none"> • Advertising (Brochures, etc) • Communications – Telephone • Equipment – Computers • Equipment – non computer • Employee Training • Fixed Assets (over \$5,000) • Indirect Costs – A-87 costs* • Maintenance Bldgs & Improvements • Maintenance - Janitorial • Membership/Publications • Office Supplies • Rents/Leases • Travel/Mileage • Utilities 					
Direct-Program	\$0	\$0	\$23,388	\$52,057	\$0
<ul style="list-style-type: none"> • Client Supportive Services • Direct Training Contracts • Subcontracted Services • WEX Wages • WEX Benefits 			**	**	
Direct-Program / Training	\$99,503	\$135,009			
<ul style="list-style-type: none"> • Direct Training Contracts 					
TOTALS	\$220,648	\$339,178	\$77,933	\$173,467	\$99,122

Funding: K386295; CFDA: 17.258, 17.259 & 17.278

* Youth funding - combined line items can not exceed 5% per RFP

** Direct Program Other and Direct Program Training are combined for Youth programs.

1. PROGRAM COST LIMITS

The Total WIA Budget limits on program costs may not be exceeded. Line item changes within each funding source may be made upon approval from GSJTA if within established ratios of indirect to direct costs as mutually agreed upon by the parties.

WIA Training expenditures must comply with EDD WSD11-9 "WIA Training and Expenditure requirement". The purpose of this directive is to provide guidance for implementing Workforce Investment Act (WIA) training expenditure requirements imposed by Senate Bill (SB) 734.

2. PROFIT

Profit is only available for commercial, for-profit organizations. The amount of profit is negotiated and tied to performance.

3. LOW EXPENDITURE RATES

Cumulative total expenditures will be evaluated on a quarterly basis.

If cumulative total expenditures at the end of a quarter falls below the following rates, CONTRACTOR agrees that one-stop operator reimbursements will be prorated at the total expenditure rate until the next quarter's required expenditure level has been obtained. At that time, withheld one-stop operator funds will be reimbursed.

<u>Quarter Ending</u>	<u>Required Expenditure Level</u>	
	Adult & Dislocated Worker	Youth & Rapid Response
September 30, 2012	10%	10%
December 31, 2012	40%	50%
March 31, 2013	60%	75%
May 31, 2013		100%
June 30, 2013	80%	
September 30, 2013	85%	
December 31, 2013	90%	
March 31, 2014	95%	
May 31, 2014	100%	

CONTRACTOR agrees to provide a detailed corrective action plan prior to full reimbursement of one-stop operator funds if cumulative total expenditures fall below 20% at the completion of the first quarter.

Additionally, CONTRACTOR agrees that if cumulative total expenditures are less than 100% of the total funds available at the completion of the last quarter (June 30, 2013; or June 30, 2014 based on funding source), remaining unspent funds will be subject to recapture and redistribution to other providers.