

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K386295-01 , Modification No. 2 , dated this 1st day of April , 2013 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Health & Human Services Agency hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor Agreement section 5 (A) and (B) of the General Terms and Conditions in Exhibit A, this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now:

Funding terms are as follows:

Adult & Dislocated Worker – July 1, 2012 – May 31, 2014

Rapid Response & Youth – July 1, 2012 – December 31, 2013

- Scope of contract/request for proposal services:

- Program deliverables:

-

- Work Plan Implementation Schedule:

- Quantitative Outcomes: Youth performance increased proportionately with increased funding. – Exhibit N

- Budget Summary Plan: Increased funding due to release of sequestered funds; Funding transfer from DW to Adult based on WSD12-3

(Requires submittal of updated Exhibit C)

- Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K386295-01 , Modification No. 2 ,

Dated: _____

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By _____
(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: _____

El Dorado County Health & Human Services Agency
(Legal Name of CONTRACTOR)

By _____
(Signature of Authorized Officer)

Raymond J. Nutting,
El Dorado County Board of Supervisors
(Name and Title of Authorized Officer)

330 Fair Lane
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT C

CONTRACT NO.: K386295-01

Number of Exhibit Pages: 1 through 2

BUDGET

Line Item	Budget				
	Adult CFDA 17.258	DW CFDA 17.278	Youth-ISY CFDA 17.259	Youth-OSY CFDA 17.259	Rapid Response CFDA 17.278
Staff Salaries & Benefits	\$213,110	\$101,714	\$47,464	\$106,546	\$107,111
<ul style="list-style-type: none"> • Staff Salaries-Program • Staff Benefits-Program • Staff Salaries-Admin* • Staff Benefits-Admin* 			\$37,287 match required per RFP	\$82,995 match required per RFP	
Indirect-Program	\$34,291	\$21,017	\$18,750	\$42,094	\$0
<ul style="list-style-type: none"> • Advertising (Brochures, etc) • Communications – Telephone • Equipment – Computers • Equipment – non computer • Employee Training • Fixed Assets (over \$5,000) • Indirect Costs – A-87 costs* • Maintenance Bldgs & Improvements • Maintenance - Janitorial • Membership/Publications • Office Supplies • Rents/Leases • Travel/Mileage • Utilities 					
Direct-Program	\$0	\$0	\$28,392	\$63,732	\$0
<ul style="list-style-type: none"> • Client Supportive Services • Direct Training Contracts • Subcontracted Services • WEX Wages • WEX Benefits 			**	**	
Direct-Program / Training	\$172,908	\$87,661			
<ul style="list-style-type: none"> • Direct Training Contracts 					
TOTALS	\$420,309	\$210,392	\$94,606	\$212,372	\$107,111

Funding: K386295; CFDA: 17.258, 17.259 & 17.278

*** Youth funding - combined line items can not exceed 5% per RFP**

**** Direct Program Other and Direct Program Training are combined for Youth programs.**

1. PROGRAM COST LIMITS

The Total WIA Budget limits on program costs may not be exceeded. Line item changes within each funding source may be made upon approval from GSJTA if within established ratios of indirect to direct costs as mutually agreed upon by the parties.

WIA Training expenditures must comply with EDD WSD11-9 “WIA Training and Expenditure requirement”. The purpose of this directive is to provide guidance for implementing Workforce Investment Act (WIA) training expenditure requirements imposed by Senate Bill (SB) 734.

2. PROFIT

Profit is only available for commercial, for-profit organizations. The amount of profit is negotiated and tied to performance.

3. LOW EXPENDITURE RATES

Cumulative total expenditures will be evaluated on a quarterly basis.

If cumulative total expenditures at the end of a quarter falls below the following rates, CONTRACTOR agrees that one-stop operator reimbursements will be prorated at the total expenditure rate until the next quarter's required expenditure level has been obtained. At that time, withheld one-stop operator funds will be reimbursed.

<u>Quarter Ending</u>	<u>Required Expenditure Level</u>	
	Adult & Dislocated Worker	Youth & Rapid Response
September 30, 2012	10%	10%
December 31, 2012	40%	50%
March 31, 2013	60%	60%
May 31, 2013		70%
June 30, 2013	80%	80%
September 30, 2013	85%	90%
December 31, 2013	90%	100%
March 31, 2014	95%	
May 31, 2014	100%	

CONTRACTOR agrees to provide a detailed corrective action plan prior to full reimbursement of one-stop operator funds if cumulative total expenditures fall below 20% at the completion of the first quarter.

Additionally, CONTRACTOR agrees that if cumulative total expenditures are less than 100% of the total funds available at the completion of the last quarter (June 30, 2013; or June 30, 2014 based on funding source), remaining unspent funds will be subject to recapture and redistribution to other providers.

EXHIBIT N

INNOVATIVE YEAR-ROUND YOUTH PROGRAMS
SPECIAL CONDITIONS

CONTRACTOR has entered into an agreement to provide youth services as allowed under Title I of the Workforce Investment Act of 1998, as defined in Exhibit N (Proposal for El Dorado County) incorporated herein by reference. Program parameters will include:

Length of Program: 18-months

Type of Youth Served: In-School & Out-of-School Youth

Counties Served: El Dorado County

Type of Services: Tutoring, Study Skills training; Summer Employment Opportunities; Paid and Unpaid Work Experience; Leadership Development Opportunities; Supportive Services; Follow-up Services; and Comprehensive Guidance and Counseling.

Program Details Exhibit N - Pages 2-16 (of original contract)

Number Served: In-School Youth – 15
Out-of-School Youth – 34

CONTRACTOR agrees that if cumulative expenditures are less than 100% of the total funds available at the completion the last quarter (December 31, 2013), remaining unspent funds will be subject to recapture and redistribution to other providers.

CONTRACTOR further agrees to adhere to all of the provisions, definitions, administrative regulations, policies and procedures and performance measures contained in the Request-for-Proposals for Innovative Year-Round Youth Programs, PY 2011-2012, published by GSJTA, incorporated herein by reference.

Non-WIA eligible youth cannot be served under this Contract.

	Proposal		Award	
	Amount	Enrollments/ Served*	Amount	Enrollments/ Served*
In-School Youth	\$95,953	15	\$94,606	15
Out-of-School Youth	\$213,576	34	\$213,372	34
Total	\$309,529	49	\$307,978	49

* In accordance with RFP response 2.b & 3