

ATTACHMENT D

**FY 2012/2013 Labor/Indirect Costs Funded By TIM Fees
Summary - Legistar 13-1490**

Project	Labor (Salary/Benefits)					Indirect Costs				
	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
34007 - TIM Fee Update	489	2,036	40,581	27,449	70,555	282	1,173	23,383	15,817	40,655
34014 - Update Traffic Model	6,741	20,664	12,629	22,500	62,534	3,880	11,894	7,269	12,951	35,995
66116 - Latrobe Road Connector to WRR - Study				14,320	14,320				8,531	8,531
71328 - US 50 / Silva Valley Pkwy IC	162,087				162,087	100,751				100,751
71333 - US 50 / Ponderosa / S. Shingle IC		995	995		1,989		640	640		1,279
71375 - Headington Road - Mo Flat to El Dorado Rd		2,503			2,503		1,611			1,611
72375 - SR-49 Realignment - Diamond Springs Pkwy Ph 1A		108,431			108,431		69,179			69,179
73320 - Pleasant Vly / Patterson Signalization		282,110			282,110		178,817			178,817
73358 - Pleasant Vly / Oak Hill Intersection Impr		11,463			11,463		4,961			4,961
76107 - Silver Springs Pkwy Onsite & Signal		21,072			21,072		12,911			12,911
76108 - Silver Springs Pkwy Offsite		4,706			4,706		2,925			2,925
76114 - Green Vly / Deer Vly Turn Lanes		12,853			12,853		7,867			7,867
Grand Total	169,316	466,833	54,205	64,269	754,623	104,913	291,978	31,292	37,299	465,483