

| AUDITOR / CONTROLLER'S USE | |
|----------------------------|--|
| TRANSFER # | |
| DATE | |
| CODE BY | |

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Sheriff's Office
DEPARTMENT OR AGENCY NAME

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|------------|
| DOCUMENT TOTAL | 364,925.96 |
| NUMBER OF LINES | 12 |
| TRANSACTION CODE TOTAL* | 125 |

11/20/2013
DATE

Jon DeVille 12-9-13 / *[Signature]* 12/9/13
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

| S F X | TRANS CODE NO.* | INDEX CODE NUMBER | SUB OBJECT NUMBER | USER CODE NUMBER | AMOUNT | DESCRIPTION <small>(50 CHARACTERS MAX.)</small> |
|-------------|--------------------|----------------------|----------------------|---------------------|------------|--|
| 1 | 002 | 242121 | 1100 | 24JMHC | 102,775.49 | FY 13/14 JUSTICE & MH COLLABORATION GRANT AWARD |
| 2 | 012 | 242121 | 3000 | | 76,934.99 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 3 | 012 | 241140 | 3000 | | 2,752.50 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 4 | 011 | 242121 | 3000 | 24JMHC | 79,687.49 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 5 | 011 | 242121 | 4260 | 24JMHC | 200.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 6 | 011 | 242121 | 4300 | 24JMHC | 17,150.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 7 | 011 | 242121 | 4460 | 24JMHC | 60.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 8 | 011 | 242121 | 4461 | 24JMHC | 425.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 9 | 011 | 242121 | 4462 | 24JMHC | 770.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 10 | 011 | 242121 | 4500 | 24JMHC | 400.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 11 | 011 | 242121 | 4600 | 24JMHC | 4,083.00 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 12 | 011 | 151000 | 7700 | | 79,687.49 | FY 13/14 JUSTICE & MH COLLABORATION GRANT |
| 13 | | | | | | |

EL DORADO COUNTY
 C.A.O.
 21 DEC -9 PM 4:53

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE
Laura Schwart 12-10-13
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE
Laura Schwart 12-10-13
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
 ATTEST: CLERK, BOARD OF SUPERVISORS