



The County of El Dorado

Chief Administrative Office

330 Fair Lane
Placerville, CA 95667-4197

Terri Daly
Chief Administrative Officer

Phone (530) 621-5530
Fax (530) 626-5730

December 17, 2013

TO: Board of Supervisors

FROM: Terri Daly, Chief Administrative Officer

RE: CAO Update

Congratulations to Chief Budget Officer Laura Schwartz and Principal Analyst Mike Applegarth who both earned the County Senior Executive Credential through CSAC.

U.S. Fish and Wildlife has announced two public meetings on the Sierra Amphibians proposal in January. The meetings will be held in Mono County and Fresno County. Fish and Wildlife has yet to publish the economic impact analysis, but announced that it should be available sometime this month.

The U.S. Forest Service is taking comments on mitigation measures for the Barrett 4 wheel drive trail. This was one of the 18 routes that remains closed as a result of the "42 Road" decision.

The Auditor-Controller and Chief Budget Officer are notifying the Board of Supervisors that County departments will not be charged for Unemployment Insurance effective January 1, 2014, through the remainder of the fiscal year. This will result in a budget savings of approximately \$130,000 to the General Fund. (Please see attached letter.)



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667-4193
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA

Auditor-Controller

BOB TOSCANO

Assistant Auditor-Controller

December 17, 2013

**Board of Supervisors
County of El Dorado
330 Fair Lane
Placerville, CA 95667**

Re: Cessation of Charging Departments for Unemployment Insurance

Ladies and Gentlemen:

The purpose of this letter is to inform you that effective January 1, 2014, I intend to direct my staff to cease charging the County's Departments for Unemployment Insurance. This is being done with the concurrence of the County's Chief Budget Officer. This will result in a budget savings of approximately \$130,000 to the General Fund.

The County is billed quarterly by the California Employment Development Department for the State's actual cost of providing unemployment benefits to former County Employees. Each pay period I charge the County Departments in accordance with a rate established in conjunction with the CAO. These proposed rates are used to prepare the County Budget.

If you have any questions, please contact me.

Sincerely,


**Joe Harn, CPA
Auditor-Controller**

**cc: Terri Daly, CAO
Laura Schwartz, Budget**