

**Attachment I  
Road Maintenance Option B**

<b>Proposed Maintenance in Need of Funding</b>					
<b>Brushing</b>	<b>Ditching</b>	<b>Surface Treatment</b>	<b>Vegetation Control</b>	<b>Sign Maintenance</b>	<b>Pavement Management</b>
Perry Creek Rd - 2.07 mi.	Pony Express Trl - 2.74 mi.	Garden Valley Rd - 3.56 mi.	Expand treatment to East of Placerville in areas such as: Smith Flat, Apple Hill, and Georgetown	Sign Maintenance is currently averaging about 900 signs a year. In order to be updated with the new MUTCD standards by 2018. The increase in signage will need to be 1300 signs. The 2019 date will still put us behind the Federal Due Date of 2015 by 4 years.	Increase Pavement Management Budget by \$60,000 per year to allow for inspection of 50% of County roads each year. This would allow us to build inventory of appurtenances.
Slug Gulch Rd - 2.69 mi.	Mt. Aukum Rd - 6.20 mi.	Black Oak Mine Rd- 1.24 mi.			
Salmon Falls Rd - 6.25 mi.	Lotus Rd -3.39 mi.	Kyburz Dr - .48 mi.			
Sly Park Rd - 5.50 mi.	Latrobe Rd - 5.73 mi.	Hillbilly Ln - .16 mi.			
Snows Rd - 1.60 mi.	Durock Rd - 2.03 mi.	Pine Cone Dr - .14 mi.			
Cambridge Rd - 1.68 mi.		Riverview Cir - .04 mi.			
		Silver Fork Rd - .34 mi.			
		Redwing Dr - .12 mi.			
		Oriole Drive - .09 mi.			
		Robin Cir - .02 mi.			
<b>Total Miles - 19.79 Approx. Cost - \$421,173</b>	<b>Total Miles - 20.09 Approx. Cost - \$188,344</b>	<b>Total Miles - 6.19 Approx. Cost - \$149,315</b>	<b>Approx. Miles - 75 Approx. Cost - \$17,475</b>	<b>Total Signs - 400 Approx. Cost - \$194,384</b>	<b>Total Miles - 510 Approx. Cost - \$60,000</b>
<b>Total Proposed Funding - \$1,030,691</b>					