

Attachment J
Proposed 2013 CIP Projects and Ongoing Programs

PROJECT	DESCRIPTION	Cost in Millions	Total Possible Funding
Capital Projects			
Diamond Springs Pkwy: Option 3	Full Buildout - 4 lanes on DSP and SR 49, and full buildout of intersection. (Option 2 plus additional \$1.5M)	\$25.00	\$25 (MC&FP, Local Funds - Tribe)
Green Valley Rd. Traffic Signal Improvements	Traffic signal improvements on Green Valley Rd. at El Dorado Hills Blvd., Francisco and Silva Valley Parkway	\$0.27	\$.27 (\$.24 in grants, remainder EDCTC, RSTP)
El Dorado Trail Extension	Extension of the El Dorado Trail from Los Trampas to Halcon Road	\$0.53	\$.53 (\$.51 in grants, remainder ACO)
CORP - 6 Proposed Overlay Projects	See attachment C	\$4.70	\$0

Other Annual Programs			
Proposed Additional National Pollutant Discharge Elimination System (NPDES) Program	Estimated yearly permit compliance costs	\$0.40	\$0
Proposed Additional Pavement Management Program	Inspection of 50% of County roads each year.	\$0.06	\$0
Proposed Additional Road Maintenance Program	Additional concentration in the following areas: brushing, ditching, surface treatment, vegetation control and sign maintenance.	\$1.74 -OR- \$.94	\$0