

Attachment O
Transportation recommends the Board approve items 1
- 10 for inclusion in the 2013 Transportation CIP.

Ref. #	Project	Proposed Scope of Work	COST (\$M)	YES / NO
1	Current Year West Slope/Bridge CIP	Current year work plan for West Slope Road/Bridge CIP, as summarized in Attachment A – Staff Report, pages 3-4.	N/A (Included in 2012 CIP)	
2	Diamond Springs Parkway	Accelerate Diamond Springs Parkway using Option 3, as summarized in Attachment A – Staff Report, pages 4-5. Amend the description, cost and funding for Phase 2 to include two additional lanes for construction on SR 49.	25.00 (Funding shifted from 20-Year to 10-Year CIP)	
3a	Green Valley Rd Traffic Signal Improvements	Traffic signal improvements on Green Valley Road at Francisco Drive, El Dorado Hills Blvd. and Silva Valley Parkway.	.27 (.24 from grants)	
3b	Class II Bikeway - Green Valley Road	Complete design, ROW acquisition and construction of a Class II Bikeway on Green Valley Road from Loch Way to the signalized entrance at Pleasant Grove Middle School.	.32 (.28 from grants)	
3c	El Dorado Trail Extension	Construct an extension of the El Dorado Trail from Los Trampas to Halcon.	.52 (.51 from grants)	
4	Traffic Signals and Intersection Operational Improvements	Create a lump-sum “project” in the 20-year CIP for the “Traffic Signals and Intersection Operational Improvements” project with funding of \$57.4M.	57.4 (Included in TIM Fee program)	
5	Tahoe 5-year EIP	Five-year Environmental Improvement Program as summarized in Attachment L, slide #15	N/A (Included in 2012 CIP)	
6	Forest View Water Quality Project	Retrofit existing storm water facilities within the County right-of-way with underground infiltration systems to treat storm water runoff prior to discharging to Lonely Gulch. Use a portion of the remaining \$1M in grant funding from the Angora 3 Erosion Control Project.	.40 (.40 from grants)	

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7	Airports	Add \$51K from the ACO to the \$172K approved on 12/18/12 to match FAA grants on the remaining FY 13/14 Airport CIP projects as shown in Attachment L, slide 18.	.51	
8	Capital Overlay & Rehabilitation Program	Continue to use external funds as they become available for projects listed in Attachment E. Total cost of CORP project priorities - \$4.7M.	N/A	
9a	Road Maintenance Program – Option A	Increase annual funding to the Road Fund by \$1.8 M for ongoing Road Maintenance activities.	1.80	
9b	Road Maintenance Program – Option B	Increase annual funding to the Road Fund by \$1.0 M for ongoing Road Maintenance activities.	1.00	
10	NPDES Program	Increase annual funding by \$400K for ongoing permit compliance activities using General Fund and Public Utility Franchise Fees.	.40	