

Attachment O – REVISED During BOS Meeting of 2/5/13
Transportation recommends the Board Provide
Direction on items 1 - 10 for inclusion in the Proposed
2013 Transportation CIP.

Ref. #	Project	Proposed Scope of Work	COST (\$M)	YES / NO
1	Current Year West Slope/Bridge CIP	Current year work plan for West Slope Road/Bridge CIP, as summarized in Attachment A – Staff Report, pages 3-4.	N/A (Included in 2012 CIP)	y
2	Diamond Springs Parkway	Accelerate Diamond Springs Parkway using Option 3, as summarized in Attachment A – Staff Report, pages 4-5. Amend the description, cost and funding for Phase 2 to include two additional lanes for construction on SR 49. Board Direction: Staff to return to Board in April with potential funding program and include additional public outreach.	25.00 (Funding shifted from 20-Year to 10-Year CIP)	y
3a	Green Valley Rd Traffic Signal Improvements	Traffic signal improvements on Green Valley Road at Francisco Drive, El Dorado Hills Blvd. and Silva Valley Parkway.	.27 (.24 from grants)	y
3b	Class II Bikeway - Green Valley Road	Complete design, ROW acquisition and construction of a Class II Bikeway on Green Valley Road from Loch Way to the signalized entrance at Pleasant Grove Middle School.	.32 (.28 from grants)	y
3c	El Dorado Trail Extension	Construct an extension of the El Dorado Trail from Los Trampas to Halcon.	.52 (.51 from grants)	y
4	Traffic Signals and Intersection Operational Improvements	Create a lump-sum “project” in the 20-year CIP for the “Traffic Signals and Intersection Operational Improvements” project with funding of \$57.4M.	57.4 (Included in TIM Fee program)	y
5	Tahoe 5-year EIP	Five-year Environmental Improvement Program as summarized in Attachment L, slide #15	N/A (Included in 2012 CIP)	y
6	Forest View Water Quality Project	Retrofit existing storm water facilities within the County right-of-way with underground infiltration systems to treat storm water runoff prior to discharging to Lonely Gulch. Use a portion of the remaining \$1M in grant	.40 (.40 from grants)	y

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		funding from the Angora 3 Erosion Control Project.		
7	Airports	Add \$51K from the ACO to the \$172K approved on 12/18/12 to match FAA grants on the remaining FY 13/14 Airport CIP projects as shown in Attachment L, slide 18.	.05	y
8	Capital Overlay & Rehabilitation Program	Continue to use external funds as they become available for projects listed in Attachment E. Total cost of CORP project priorities - \$4.7M.	N/A	y
9a	Road Maintenance Program – Option A	Increase funding for FY 13/14 to the Road Fund by \$1.8 M for ongoing Road Maintenance activities.	1.80	y
9b	Road Maintenance Program – Option B	Increase funding for FY 13/14 to the Road Fund by \$1.0 M for ongoing Road Maintenance activities.	1.00	n
10	NPDES Program	Increase funding for FY 13/14 by \$400K for ongoing permit compliance activities using General Fund and Public Utility Franchise Fees.	.40	y